

# WHAA

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Client *Dulce Mascarin and Gerardo de la Rosa*  
Address *20-7101 1771 SW 22 St*

## INTERIOR RENOVATION AND ADA COMPLIANCE SCOPE OF WORK

A	B	C	D	E	F	G	H	I	
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D O R E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% COMPLETED AND STORED TO DATE(G/C)	BALANCE TO FINISH (C-G)	RETAINAGE
			FROM PREVIOUS APP (D+E)	THIS PERIOD					
<b>1</b>	<b>GENERAL CONDITIONS</b>	\$ 17,060.00	\$ 17,060.00	\$ -	\$ -	\$ 17,060.00		\$ -	\$ 853.00
1.1	Dumpster, temp fence, toilet, project management	\$ 17,060.00	\$ 17,060.00	\$ -	\$ -	\$ 17,060.00	100%	\$ -	\$ -
<b>2</b>	<b>EXISTING CONDITIONS</b>	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00		\$ -	\$ 750.00
2.1	Earthwork, site work, removal existing demo, site improvements	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	100%	\$ -	\$ -
<b>3</b>	<b>CONCRETE</b>	\$ 7,800.00	\$ 7,800.00	\$ -	\$ -	\$ 7,800.00		\$ -	\$ 390.00
3.1	Concrete reinforcment, concrete floor infill	\$ 7,800.00	\$ 7,800.00	\$ -	\$ -	\$ 7,800.00	100%	\$ -	\$ -
<b>4</b>	<b>MASONRY</b>	\$ 10,500.00	\$ 10,500.00	\$ -	\$ -	\$ 10,500.00		\$ -	\$ 525.00
4.1	Exterior stucco, meter room door infill	\$ 10,500.00	\$ 10,500.00	\$ -	\$ -	\$ 10,500.00	100%	\$ -	\$ -
<b>5</b>	<b>METALS</b>	\$ 4,347.00	\$ 4,347.00	\$ -	\$ -	\$ 4,347.00		\$ -	\$ 217.35
5.1	Metal firestop, complete unfinished partitions	\$ 4,347.00	\$ 4,347.00	\$ -	\$ -	\$ 4,347.00	100%	\$ -	\$ -
<b>6</b>	<b>WOOD, PLASTICS AND COMPOSITES</b>	\$ 8,500.00	\$ 8,500.00	\$ -	\$ -	\$ 8,500.00		\$ -	\$ 425.00
6.1	Rough & finish carpentry, baseboard, casing materials	\$ 8,500.00	\$ 8,500.00	\$ -	\$ -	\$ 8,500.00	100%	\$ -	\$ -
<b>7</b>	<b>THERMAL AND MOISTURE PROTECTION</b>	\$ 6,600.00	\$ 6,600.00	\$ -	\$ -	\$ 6,600.00		\$ -	\$ 330.00
7.1	Roof drain covers, drip edge roof trim, insulation ext walls/ ceilings	\$ 6,600.00	\$ 6,600.00	\$ -	\$ -	\$ 6,600.00	100%	\$ -	\$ -
<b>8</b>	<b>OPENINGS</b>	\$ 6,862.00	\$ 3,462.00	\$ -	\$ -	\$ 3,462.00		\$ 3,400.00	\$ 173.10
8.1	Rear exterior door supply & install for ADA compliance, interior door install for ADA compliance	\$ 6,862.00	\$ 3,462.00	\$ -	\$ -	\$ 3,462.00	50%	\$ 3,400.00	\$ -
<b>9</b>	<b>FINISHES</b>	\$ 56,800.00	\$ 56,800.00	\$ -	\$ -	\$ 56,800.00		\$ -	\$ 2,840.00
9.1	Drywall install & finish, tile instal, suspended ceiling grid repair & tile (50% of costs towards providing ADA accessible path of travel)	\$ 56,800.00	\$ 56,800.00	\$ -	\$ -	\$ 56,800.00	100%	\$ -	\$ -
<b>10</b>	<b>SPECIALTIES</b>	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00		\$ -	\$ 225.00
10.1	Specialty cabinet install, bathroom accessories install for ADA compliance	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00	100%	\$ -	\$ -
<b>22</b>	<b>PLUMBING</b>	\$ 9,000.00	\$ 6,240.00	\$ -	\$ -	\$ 6,240.00		\$ 2,760.00	\$ 312.00
22.1	Plumbing scope of work for compliance with ADA restrooms	\$ 9,000.00	\$ 6,240.00	\$ -	\$ -	\$ 6,240.00	69%	\$ 2,760.00	\$ -
<b>23</b>	<b>HVAC</b>	\$ 13,900.00	\$ 13,900.00	\$ -	\$ -	\$ 13,900.00		\$ -	\$ 695.00
23.1	Mechanical scope of work	\$ 13,900.00	\$ 13,900.00	\$ -	\$ -	\$ 13,900.00	100%	\$ -	\$ -
<b>26</b>	<b>ELECTRICAL</b>	\$ 27,276.00	\$ 25,000.00	\$ 2,276.00	\$ -	\$ 27,276.00		\$ -	\$ 1,363.80
26.1	Electrical scope of work	\$ 27,276.00	\$ 25,000.00	\$ 2,276.00	\$ -	\$ 27,276.00	100%	\$ -	\$ -
<b>TOTAL OF ALL DIVISIONS</b>		\$ 188,145.00	\$ 175,209.00	\$ 6,776.00	\$ -	\$ 181,985.00	---	\$ 6,160.00	\$ 9,099.25

## APPROVED CHANGE ORDERS

A	B	C.1	C.2	C.1 + C.2	D	E	F	G	H	I	
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE (MATERIALS)	SCHEDULED VALUE (LABOR)	SCHEDULED VALUE (TOTAL)	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D O R E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% COMPLETED AND STORED TO DATE(G/C)	BALANCE TO FINISH (C-G)	RETAINAGE
					FROM PREVIOUS APP (D+E)	THIS PERIOD					
<b>Change Order #2 - 12/10/2021 Approved</b>											
2.1	Insulation total interior/partitions	\$ 3,900.00	\$ -	\$ 3,900.00	\$ 3,900.00	\$ -	\$ -	\$ 3,900.00	100%	\$ -	\$ 195.00
2.2	Drywall + soundproofing	\$ 10,917.00	\$ -	\$ 10,917.00	\$ 10,917.00	\$ -	\$ -	\$ 10,917.00	100%	\$ -	\$ 545.85
2.3	TVcables out of pocket	\$ 850.00	\$ -	\$ 850.00	\$ 850.00	\$ -	\$ -	\$ 850.00	100%	\$ -	\$ 42.50
2.4	Metal framing	\$ 2,234.00	\$ -	\$ 2,234.00	\$ 2,234.00	\$ -	\$ -	\$ 2,234.00	100%	\$ -	\$ 111.70
2.5	Elctrical switch, Relocate HiHat, Add pendant	\$ 4,854.00	\$ -	\$ 4,854.00	\$ 4,854.00	\$ -	\$ -	\$ 4,854.00	100%	\$ -	\$ 242.70
2.6	Electrical permit fee out of pocket	\$ 985.00	\$ -	\$ 985.00	\$ 985.00	\$ -	\$ -	\$ 985.00	100%	\$ -	\$ 49.25
2.7	Tile purchase shortage 400 sf @ 3.69 + 20%	\$ 1,771.00	\$ -	\$ 1,771.00	\$ 1,771.00	\$ -	\$ -	\$ 1,771.00	100%	\$ -	\$ 88.55
2.8	Extra tile labor/concrete /thinset 400 sf @ \$7.35	\$ 2,940.00	\$ -	\$ 2,940.00	\$ 2,940.00	\$ -	\$ -	\$ 2,940.00	100%	\$ -	\$ 147.00
CHANGE ORDER #2 SUB-TOTAL		\$ 28,451.00	\$ -	\$ 28,451.00	\$ 28,451.00	\$ -	\$ -	\$ 28,451.00		\$ -	\$ 1,422.55
15% OVERHEAD PROFIT		\$ 4,267.65	\$ -	\$ 4,267.65	\$ 4,267.65	\$ -	\$ -	\$ 4,267.65		\$ -	\$ 213.38
CHANGE ORDER #2 TOTAL		\$ 32,718.65	\$ -	\$ 32,718.65	\$ 32,718.65	\$ -	\$ -	\$ 32,718.65		\$ -	\$ 1,635.93
<b>Change Order #3 - Light Fixtures Scope of Work Added by Owner</b>											
3.1	Hose bib, Kitchen, Rear space not under permit	\$ 2,500.00	NO ADDT'L COST	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	100%	\$ -	\$ 125.00
3.2	South Dade Lighting, Inc	\$ 63.92	NO ADDT'L COST	\$ 63.92	\$ -	\$ 63.92	\$ -	\$ 63.92	100%	\$ -	\$ 3.20
3.3	Drop-in lights 2x2 rear space	\$ 320.98	NO ADDT'L COST	\$ 320.98	\$ -	\$ 320.98	\$ -	\$ 320.98	100%	\$ -	\$ 16.05
3.4	Light bulbs High Hats	\$ 303.67	NO ADDT'L COST	\$ 303.67	\$ -	\$ 303.67	\$ -	\$ 303.67	100%	\$ -	\$ 15.18
3.5	Add wiring for additional cameras/wiring	\$ 800.00	NO ADDT'L COST	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	100%	\$ -	\$ 40.00
3.6	Ikea cabinet assembly, treatment rooms	\$ -	\$ 1,800.00	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -	\$ 1,800.00	100%	\$ -	\$ 90.00
3.7	Emergency lights, surface mount with frame	\$ 2,389.45	NO ADDT'L COST	\$ 2,389.45	\$ -	\$ 2,389.45	\$ -	\$ 2,389.45	100%	\$ -	\$ 119.47
3.8	Ceiling trims 60pcs	\$ 1,917.66	NO ADDT'L COST	\$ 1,917.66	\$ -	\$ 1,917.66	\$ -	\$ 1,917.66	100%	\$ -	\$ 95.88
3.9	Window trims	\$ 1,990.00	NO ADDT'L COST	\$ 1,990.00	\$ -	\$ 1,990.00	\$ -	\$ 1,990.00	100%	\$ -	\$ 99.50
3.10	ADA compliant high low drinking fountain	\$ 1,695.66	NO ADDT'L COST	\$ 1,695.66	\$ -	\$ 1,695.66	\$ -	\$ 1,695.66	100%	\$ -	\$ 84.78
3.13	Shrub removal / clean out parking lot catch basin	\$ 520.00	NO ADDT'L COST	\$ 520.00	\$ -	\$ 520.00	\$ -	\$ 520.00	100%	\$ -	\$ 26.00
3.14	Titan front water heater	\$ 375.00	NO ADDT'L COST	\$ 375.00	\$ -	\$ 375.00	\$ -	\$ 375.00	100%	\$ -	\$ 18.75
CHANGE ORDER #3 SUB-TOTAL		\$ 12,876.34	\$ 1,800.00	\$ 14,676.34	\$ -	\$ 14,676.34	\$ -	\$ 14,301.34		\$ -	\$ 715.07
15% OVERHEAD PROFIT		\$ 1,931.45	\$ 270.00	\$ 2,201.45	\$ -	\$ 2,201.45	\$ -	\$ 2,145.20		\$ -	\$ 107.26
CHANGE ORDER #3 TOTAL		\$ 14,807.79	\$ 2,070.00	\$ 16,877.79	\$ -	\$ 16,877.79	\$ -	\$ 16,446.54		\$ -	\$ 822.33
<b>Change Order #4 - Bathroom Scope of Work Added 04/06/2022, By turnover of scope from Brenda</b>											
4.1	ADA Compliant bathroom fixtures 4 & 5	\$ 915.25	NO ADDT'L COST	\$ 915.25	\$ -	\$ 915.25	\$ -	\$ 915.25	100%	\$ -	\$ 45.76
4.2	ADA compliant brackets for bathrooms 1 & 3, as directed by Glauber	\$ 552.67	NO ADDT'L COST	\$ 552.67	\$ -	\$ 552.67	\$ -	\$ 552.67	100%	\$ -	\$ 27.63
4.3	Durock material & labor, bathrooms 1 & 3 for ADA compliance, as directed by Brenda 04/12	\$ 850.00	INCLD.	\$ 850.00	\$ -	\$ 850.00	\$ -	\$ 850.00	100%	\$ -	\$ 42.50
4.4	Bathrooms 1 & 3- (2) ADA comliant toilets	\$ 858.00	NO ADDT'L COST	\$ 858.00	\$ -	\$ 858.00	\$ -	\$ 858.00	100%	\$ -	\$ 42.90
4.5	Bathrooms 1 & 3- (2) ADA compliant small grab bars	\$ 272.00	NO ADDT'L COST	\$ 272.00	\$ -	\$ 272.00	\$ -	\$ 272.00	100%	\$ -	\$ 13.60
4.6	Bathrooms 1 & 3- (2) ADA compliant large grab bars	\$ 326.00	NO ADDT'L COST	\$ 326.00	\$ -	\$ 326.00	\$ -	\$ 326.00	100%	\$ -	\$ 16.30
4.7	Bathrooms 1 & 3- (2) Toilet paper holder	\$ 116.00	NO ADDT'L COST	\$ 116.00	\$ -	\$ 116.00	\$ -	\$ 116.00	100%	\$ -	\$ 5.80
4.8	Bathroom 2- (1) ADA compliant toilet	\$ 240.00	NO ADDT'L COST	\$ 240.00	\$ -	\$ 240.00	\$ -	\$ 240.00	100%	\$ -	\$ 12.00
4.9	Bathroom 2- (1) ADA compliant small grab bar	\$ 88.00	NO ADDT'L COST	\$ 88.00	\$ -	\$ 88.00	\$ -	\$ 88.00	100%	\$ -	\$ 4.40
4.10	Bathroom 2- (1) ADA compliant large grab bar	\$ 126.00	NO ADDT'L COST	\$ 126.00	\$ -	\$ 126.00	\$ -	\$ 126.00	100%	\$ -	\$ 6.30
4.11	Bathroom 2- Hook	\$ 44.00	NO ADDT'L COST	\$ 44.00	\$ -	\$ 44.00	\$ -	\$ 44.00	100%	\$ -	\$ 2.20
4.12	Bathroom 2- (1) Toilet paper holder	\$ 45.00	NO ADDT'L COST	\$ 45.00	\$ -	\$ 45.00	\$ -	\$ 45.00	100%	\$ -	\$ 2.25
CHANGE ORDER #4 TOTAL		\$ 4,432.92	\$ -	\$ 4,432.92	\$ -	\$ 4,432.92	\$ -	\$ -		\$ -	\$ 78.60
15% OVERHEAD PROFIT		\$ 664.94	\$ -	\$ 664.94	\$ -	\$ 664.94	\$ -	\$ -		\$ -	\$ -
CHANGE ORDER #4 TOTAL		\$ 5,097.86	\$ -	\$ 5,097.86	\$ -	\$ 5,097.86	\$ -	\$ -		\$ -	\$ -
<b>TOTAL OF ALL CHANGE ORDERS</b>		\$ 52,624.30	\$ 2,070.00	\$ 54,694.30	\$ 32,718.65	\$ 21,975.65	\$ -	\$ 49,165.19	---	\$ -	\$ 2,458.26
<b>TOTAL OF ALL WORK</b>		\$ 240,769.30	\$ 2,070.00	\$ 242,839.30	\$ 207,927.65	\$ 28,751.65	#VALUE!	\$ 231,150.19	---	\$ 6,160.00	\$ 11,557.51
TOTAL OF ALL COSTS TOWARDS ADA COMPLIANCE		\$ -	\$ -	\$ 54,890.58	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
TOTAL OF ALL COSTS EXCLUDING ADA WORK		\$ -	\$ -	\$ 187,948.72	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
PERCENTAGE OF COSTS TOWARDS ADA COMPLIANCE		\$ -	\$ -	29.21%	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -