

## Construction Budget

Construction Area	Company to do Work		Price	Quotes
Flooring and Tile	Floor and Décor		\$15,000.00	
Mechanical	Blue Air or Comfort Zone		\$65,000.00	
Electrical	B&B Electric		\$50,000.00	
Plumbing	A to Z Plumbing		\$25,000.00	
Finishes	DePratter Construction		\$142,000.00	
Windows and Storefront Doors	Lee & Cates		\$21,900.00	
Exterior Upgrades	Fabio		\$40,000.00	
Doors for Inside			\$15,100.00	
Total Cost Before Elevator			\$374,000.00	
Possible Elevator Addition			\$166,850.00	
Total Cost After Elevator			\$540,850.00	

## Schedule of Values

Item #	Description of Work	Scheduled Value	WORK COMPLETED	Stored Materials (not in D or E)	Completed & Stored to Date	% Complete	Balance to Finish
	General Conditions	\$10,000.00	\$ -	\$ -	\$ -	\$ -	0%
1	Flooring and Tile	\$15,000.00	\$ -	\$ -	\$ -	\$ -	0%
2	Metals	\$15,000.00	\$ -	\$ -	\$ -	\$ -	0%
3	Millwork	\$32,000.00	\$ -	\$ -	\$ -	\$ -	0%
4	Roofing Penetrations	\$0.00	\$ -	\$ -	\$ -	\$ -	0%
5	Doors and Windows	\$37,000.00	\$ -	\$ -	\$ -	\$ -	0%
6	Finishes	\$65,000.00	\$ -	\$ -	\$ -	\$ -	0%
7	Plumbing	\$25,000.00	\$ -	\$ -	\$ -	\$ -	0%
8	HVAC	\$65,000.00	\$ -	\$ -	\$ -	\$ -	0%
9	Electrical	\$50,000.00	\$ -	\$ -	\$ -	\$ -	0%
10	Exterior Upgrade	\$40,000.00	\$ -	\$ -	\$ -	\$ -	0%
11	General Contractor Fee	\$20,000.00					
12							
		\$374,000.00					
Total							