

10.

Preliminary Schematic Level Pricing

TAB 10. **PRELIMINARY
SCHEMATIC LEVEL
PRICING**

Number	Name	Forecast
2a	Sitework	\$952,281.51
2g	Fence & Gates	\$40,000.00
3a	Concrete & Masonry	\$605,345.00
3b	Precast Hollow Core Plank	\$90,150.00
4b	Cast Stone	\$29,240.00
5a	Structural and Misc. Steel	\$51,300.00
6b	Cabinets	\$30,000.00
7c	Spray Fireproofing & Insulation	\$5,920.00
7d	Roofing	\$77,090.00
8b	Glass, Glazing & Storefronts	\$66,540.00
9a	Drywall & Framing & Exterior Plaster	\$86,477.00
9b	Flooring & Tile	\$2,005.00
9c	Acoustical Ceilings	\$5,050.00
9g	Painting	\$14,600.00
10a	Signage	\$16,284.19
15c	Fire Protection	\$9,738.89
15c	Plumbing	\$50,000.00
23	HVAC	\$35,170.00
26	Electrical	\$100,000.00
32b	Landscaping & Irrigation	\$125,000.00
	Cost of Work Total	\$2,392,191.59

**TAB 11. PROPOSED FEE &
GENERAL CONDITIONS**

Description	Amount
General Conditions	\$453,642.00
Insurance	\$34,150.00
Contingency	\$120,000.00
Fees	\$143,531.50
Total	\$751,323.50
Forecasted Project Cost	\$3,143,515.09

Fee Proposal

Lump Sum Pre-Construction Services Fee	\$43,702
Construction Management Fee Fee (as a percentage of work)	3.40%
Insurance Rate Including: General Liability Payment & Performance Bond Builder's Risk Insurance	1.41% 2.41% 0.77%
Tax-Exempt Client Program and Estimated Savings Percentage	.85%

JHS: Pressbox & Grandstand Project
Location - 4701 North Himes Avenue, Tampa Florida, 33614
Owner: Jesuit High School - Tampa Campus
DATE: 02/24/2025

ITEM	Services	Specific People	Number of People	Weeks	% of Week	Total	Comments
1	PRE-CONSTRUCTION PHASE: 50% CONSTRUCTION DOCUMENTS (COMPLETED BY APRIL 1, 2025)						
	Preconstruction Director - Jordan K. Nasser		1.0	5.0	25%	\$ 5,130.50	
	Project Manager - Steven Mercado		1.0	5.0	5%	\$ 1,059.90	
	Superintendent - Andre Ramos		1.0	5.0	5%	\$ 893.70	
	Preconstruction Engineer - Emerson Kabus		1.0	5.0	50%	\$ 5,536.00	
	Office Expenses, Computers, Technology, and Insurances		1.0	lump sum		\$ 1,097	
	Subtotals		5			\$ 13,718	
2	PRE-CONSTRUCTION PHASE: 100% CONSTRUCTION DOCUMENTS (COMPLETED BY JULY 1ST, 2025)						
	Preconstruction Director - Jordan K. Nasser		1.0	7.0	50%	\$ 14,365.40	
	Project Manager - Steven Mercado		1.0	7.0	10%	\$ 2,967.72	
	Superintendent - Andre Ramos		1.0	7.0	10%	\$ 2,502.36	
	Preconstruction Engineer - Emerson Kabus		1.0	7.0	50%	\$ 7,750.40	
	Office Expenses, Computers, Technology, and Insurances		1.0	lump sum		\$ 2,399	
	Subtotals		5			29,985	
TOTAL PRE-CONSTRUCTION SERVICES PROPOSAL VALUE:						\$ 43,702	

PROJECT: JHS: PRESSBOX & GRANDSTAND PROJECT LOCATION: 4701 NORTH HIMES AVENUE, TAMPA FLORIDA, 33614 SUBJECT: GENERAL CONDITION REPORT DURATION: DECEMBER 2025 - JUNE 30TH (ASSUMED 7 MONTHS) UPDATED: FEBRUARY 24TH, 2025							
ITEM	DESCRIPTION	DURATION	UNIT	%TIME	UNIT COST	TOTAL COST	COMMENTS
	<u>Project Management Staff</u>						
1	Project Manager - Steven Mercado	33.10	wk	100%	\$ 4,239.60	\$ 140,331	
2	Project Engineer - TBD	33.10	wk	100%	\$ 2,801.60	\$ 92,733	
3	Superintendent - Andre Ramos	33.10	wk	100%	\$ 4,849.00	\$ 160,502	
4	General Superintendent - Allen Greene Sr.	33.10	wk	25%	\$ 6,138.00	\$ 50,792	
5	Project Accounting Manager - Ariana Greene	33.10	wk	15%	\$ 4,200.00	\$ 20,853	
6							
7	<u>The Beck Group - Partnership Support:</u>						
8	Senior Superintendent - Evan Dupont	33.10	wk	15%	\$ 6,592.00	\$ 32,729	
9	TOTAL GENERAL CONDITIONS					\$ 497,940	

ITEM	DESCRIPTION	DURATION	UNIT	UNIT COST	UNIT COST	COMMENTS
	<u>Project Offices:</u>					
1	Project Software, Hardware, & Technology Services/Support	7.00	mo	\$ 1,564	\$ 10,948	
2	Printing & Extra Plans	1.00	ls	\$ 1,050	\$ 1,040	
3	Office Supplies	7.00	mo	\$ 500	\$ 3,500	
4	Postage/Delivery Service	7.00	mo	\$ 300	\$ 2,100	
5	<u>Temporary Services:</u>					
6	Drone Arial Photography - Project Photos (Progress)	7.00	mo	\$ 350	\$ 2,450	
7	Drone Arial Photography - Project Photos (Final)	1.00	ls	\$ 450	\$ 456	
8	TOTAL REIMBURSABLE EXPENSES				\$ 20,494	

TOTAL GENERAL CONDITIONS & REIMBURABLES		7.00	MO	\$	518,434	
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Jesuit High School: Pressbox

Schematic Budgetary Cost Model - RFQ Response | 02.24.2025

BID TAB SUMMARY

	Base Bid - New Pressbox	
	492	
01.01 - PROJECT MANAGEMENT & FIELD SUPERVISION	\$ 518,434	\$ 1,053.73
01.20 - CITY OF TAMPA PERMITTING FEE	BY OWNER	\$ -
01.45 - TESTING & INSPECTING SERVICES	\$ 13,373	\$ 27.18
01.51 - PROJECT REQUIREMENTS	\$ 94,500	\$ 192.07
01.54 - CRANES & HOISTS	\$ 23,625	\$ 48.02
02.41 - DEMOLITION	\$ 42,730	\$ 86.85
03.00 - TURNKEY CONCRETE	\$ 239,863	\$ 487.53
03.43 - PRECAST CONCRETE - HOLLOW CORE SLABS	\$ 90,729	\$ 184.41
03.45 - PRECAST CONCRETE - ARCHITECTURAL	\$ 63,776	\$ 129.63
04.00 - MASONRY & STONE	\$ 533,515	\$ 1,084.38
05.00 - STRUCTURAL & MISC STEEL	\$ 34,500	\$ 70.12
06.10 - ROUGH CARPENTRY	\$ 2,706	\$ 5.50
06.20 - FINISH CARPENTRY & MILLWORK	\$ 41,768	\$ 84.89
07.10 - WATERPROOFING & JOINT SEALANTS	\$ 104,020	\$ 211.42
07.20 - INSULATION	\$ 19,135	\$ 38.89
07.50 - ROOFING	\$ 45,995	\$ 93.49
08.10 - FRAMES, DOORS, HARDWARE	\$ 34,000	\$ 69.11
08.40 - GLASS & GLAZING	\$ 103,050	\$ 209.45
09.22 - DRYWALL & ACOUSTICAL	\$ 22,157	\$ 45.04
09.23 - PLASTERING	\$ 61,064	\$ 124.11
09.61 - CARPET & RESILIENT FLOORING	\$ 6,129	\$ 12.46
09.86 - ACOUSTICAL CEILINGS & WALLS	\$ 3,902	\$ 7.93
09.90 - PAINTING & WALL COVERINGS	\$ 15,000	\$ 30.49
10.14 - SIGNAGE	\$ 34,065	\$ 69.24
10.40 - FIRE PROTECTION & EMERGENCY CABINETS	\$ 1,500	\$ 3.05
13.33 - BLEACHERS	BY OWNER	\$ -
21.00 - FIRE PROTECTION SYSTEMS	BY OWNER	\$ -
22.00 - PLUMBING SYSTEMS	\$ 27,060	\$ 55.00
23.00 - HVAC SYSTEMS	\$ 31,857	\$ 64.75
26.00 - ELECTRICAL SYSTEMS	\$ 155,270	\$ 315.59
30.00 - TURNKEY SITEWORK	\$ 465,375	\$ 945.88
32.31 - FENCE & GATES	\$ 36,120	\$ 73.41
32.80 - LANDSCAPING & IRRIGATION	\$ 48,498	\$ 98.57
SUBTOTAL A: OF DIRECT COSTS	\$ 2,913,717	\$ 5,922.19
CONCEPTUAL COST MODEL ALLOWANCE	\$ 87,412	\$ 177.67
LABOR & MATERIAL ESCALATION ALLOWANCE	\$ 29,137	\$ 59.22
SUBTOTAL B: DIRECT COSTS + COST MODEL ALLOWANCES	\$ 3,030,265	\$ 6,159.08
BUILDER'S RISK INSURANCE	\$ 25,958	\$ 52.76
PAYMENT & PERFORMANCE BOND	\$ 55,449	\$ 112.70
GENERAL & EXCESS LIABILITY	\$ 47,534	\$ 96.61
CONSTRUCTION CONTINGENCY	\$ 101,136	\$ 205.56
SUBTOTAL C	\$ 3,260,342	\$ 6,626.71
CONSTRUCTION MANAGEMENT FEE	\$ 110,852	\$ 225.31
TOTAL CONSTRUCTION COSTS	\$ 3,371,194	\$ 6,852.02

DETAILED COST: Base Bid - New Pressbox

DESCRIPTION	QTY UOM	UNIT PRICE	TOTAL COST	COST / AREA
01.01 - PROJECT MANAGEMENT & FIELD SUPERVISION			\$518,434	\$1,053.73
Project Management & Field Supervision - Building	7.00 mo	\$74,062.00	\$518,434	\$1,053.73
01.45 - TESTING & INSPECTING SERVICES			\$13,373	\$27.18
Ground Penetrating Radar Services - Sub-Soil Investigation @ Home Pressbox	492.00 sf	\$0.45	\$221	\$0.45
Ground Penetrating Radar Services - Sub-Soil Investigation @ Sitework (Including Fire Lane Area)	29,226.00 sf	\$0.45	\$13,152	\$26.73
01.51 - PROJECT REQUIREMENTS			\$94,500	\$192.07
Project Requirements - Building	7.00 mo	\$13,500.00	\$94,500	\$192.07
01.54 - CRANES & HOISTS			\$23,625	\$48.02
Crane Stabilization Mats for Access	4,500.00 sf	\$5.25	\$23,625	\$48.02
02.41 - DEMOLITION			\$42,730	\$86.85
Demolition of Entire Existing Pressbox (Including associated structural steel & foundations)	966.00 sf	\$30.00	\$28,980	\$58.90
Removal & Relocation of Existing Trees (Stored at location specified by owner)	5.00 ea	\$850.00	\$4,250	\$8.64
Removal & Relocation of Required Misc. Items (Benches, Tables, etc...)	1.00 ls	\$2,500.00	\$2,500	\$5.08
Removal, Store & Replacement of Existing Yellow Baseball Field Post	1.00 ls	\$7,000.00	\$7,000	\$14.23
03.00 - TURNKEY CONCRETE			\$239,863	\$487.53
Concrete 12" Cast-In-Place Reinforced Concrete Beam (Height of 4.5 FT)	60.91 cy	\$1,200.00	\$73,090	\$148.56
Concrete 12" Concrete Bond Beam Between 2nd Floor & Roof System (Height of 2.3 FT)	31.13 cy	\$1,200.00	\$37,357	\$75.93
Concrete 12" x 24" Cast-In-Place Reinforced Concrete Column (Height 21' 9")	6.44 cy	\$1,200.00	\$7,733	\$15.72
Concrete 2' 0" Wide x 1' 2" Depth Continuous Footers @ Brick Wall at Grandstand	20.82 cy	\$850.00	\$17,699	\$35.97
Concrete 2' 6" Wide x 1' 2" Depth Continuous Footers @ Bench Detail	22.50 cy	\$850.00	\$19,129	\$38.88
Concrete 3" Topping Slab @ Hollow Core Slab	2,402.41 sf	\$15.00	\$36,036	\$73.24
Concrete 4" Condensing Units - Housekeeping Pads (3' FT x 3' FT Assumed)	27.00 sf	\$60.00	\$1,620	\$3.29
Concrete 6" Slab on Grade	725.25 sf	\$16.00	\$11,604	\$23.59
Concrete 6" Slab on Grade @ Concrete Ribon Location	258.37 sf	\$16.00	\$4,134	\$8.40
Concrete Continual Footings @ Perimeter of Pressbox (Assumed 2" Depth)	6.39 cy	\$850.00	\$5,431	\$11.04
Concrete Spot Footings @ Concrete Columns (4" Wide x 2" Depth)	4.74 cy	\$850.00	\$4,030	\$8.19

DETAILED COST: Base Bid - New Pressbox [CONTINUED]

DESCRIPTION	QTY UOM	UNIT PRICE	TOTAL COST	COST / AREA
Miscellaneous Concrete Items - Allowance	1.00 ls	\$5,000.00	\$5,000	\$10.16
Precast Concrete Stair System	2.00 ea	\$8,500.00	\$17,000	\$34.55
03.43 - PRECAST CONCRETE - HOLLOW CORE SLABS			\$90,729	\$184.41
Concrete 8" Hollow Core Slab System @ 2nd Floor & Roof Location	2,403.41 sf	\$37.75	\$90,729	\$184.41
03.45 - PRECAST CONCRETE - ARCHITECTURAL			\$63,776	\$129.63
Architectural Precast, Furnish - 2" x 8" Window Header (Installed by Mason)	2.00 ea	\$2,500.00	\$5,000	\$10.16
Architectural Precast, Furnish - 3" x 4" Cast Stone Sill (Installed by Mason) @ Brick Wall at Grandstand, Bench & Stair Locations	429.73 lf	\$45.00	\$19,338	\$39.30
Architectural Precast, Furnish - 3" x 4" Cast Stone Sill (Installed by Mason) @ Pressbox Location	131.96 lf	\$45.00	\$5,938	\$12.07
Architectural Precast, Furnish - Door Surrounds (Header) (Installed by Mason)	2.00 ea	\$750.00	\$1,500	\$3.05
Architectural Precast, Furnish - Door Surrounds (Installed by Mason)	2.00 ea	\$1,000.00	\$2,000	\$4.07
Architectural Precast, Furnish - Jesuit Tiger Medallions System (Installed by Mason)	2.00 ea	\$8,000.00	\$16,000	\$32.52
Architectural Precast, Furnish - Window Sill (Installed by Mason)	10.00 ea	\$1,400.00	\$14,000	\$28.46
04.00 - MASONRY & STONE			\$533,515	\$1,084.38
Exterior 12" CMU Reinforced Wall System @ Pressbox	6,542.61 sf	\$20.00	\$130,852	\$265.96
Architectural Pre-Cast Items - Installation Package	1.00 ls	\$30,000.00	\$30,000	\$60.98
Exterior 12" CMU Reinforced Wall System @ Bench Detail (3 FT Assumed)	1,168.50 sf	\$20.00	\$23,370	\$47.50
Exterior 12" CMU Reinforced Wall System @ Brick Wall at Grandstand (6 FT Assumed)	2,578.38 sf	\$20.00	\$51,568	\$104.81
Exterior Masonry Misc. Item - Allowance	1.00 ls	\$5,000.00	\$5,000	\$10.16
Exterior Masonry Mock-Up - Allowance	1.00 ls	\$5,000.00	\$5,000	\$10.16
Interior 12" CMU Reinforced Wall System @ Pressbox (Height of 10' FT)	595.50 sf	\$20.00	\$11,910	\$24.21
Keynote A - Thin Brick System - Cherokee Flash @ Bench Detail (Height 1' 4" on both sides)	259.02 sf	\$48.00	\$12,433	\$25.27
Keynote A - Thin Brick System - Cherokee Flash @ Brick Wall at Grandstand (Height 4' 3" on fronside & 1' 6" backside)	2,470.95 sf	\$48.00	\$118,605	\$241.07
Keynote A - Thin Brick System - Cherokee Flash @ Pressbox (Per Elevations)	3,016.19 sf	\$48.00	\$144,777	\$294.26
05.00 - STRUCTURAL & MISC STEEL			\$34,500	\$70.12
Miscellaneous Steel Allowance	1.00 ls	\$5,000.00	\$5,000	\$10.16
Steel Ladder System for Mechanical Access	1.00 ls	\$10,500.00	\$10,500	\$21.34

DETAILED COST: Base Bid - New Pressbox [CONTINUED]

DESCRIPTION	QTY UOM	UNIT PRICE	TOTAL COST	COST / AREA
Structural Steel for Secondary Support Systems - Glazing System	2.00 tn	\$9,500.00	\$19,000	\$38.62
06.10 - ROUGH CARPENTRY			\$2,706	\$5.50
General Rough Carpentry - Allowance	492.00 sf	\$5.50	\$2,706	\$5.50
06.20 - FINISH CARPENTRY & MILLWORK			\$41,768	\$84.89
Keynote #1: 14" Deep Corian Shelf System - Including Steel Support Bracket	46.57 lf	\$750.00	\$34,928	\$70.99
Keynote #3: Standard 36" High x 24" Deep x 48" Long Base Cabinet with (2) 12" Cabinet Doors System (Including Corian Countertops)	8.05 lf	\$850.00	\$6,840	\$13.90
07.10 - WATERPROOFING & JOINT SEALANTS			\$104,020	\$211.42
Expansion Cover Plate @ Pressbox Entrance (Top of Bleacher)	70.34 lf	\$16.00	\$1,125	\$2.29
Waterproofing @ CMU Location: Bench Detail	1,168.50 sf	\$6.50	\$7,595	\$15.44
Waterproofing @ CMU Location: Brick Wall at Grandstand	2,578.38 sf	\$6.50	\$16,759	\$34.06
Waterproofing @ CMU Location: Pressbox	6,542.61 sf	\$6.50	\$42,527	\$86.44
Exterior Caulk, Caulking Allowance - Location: Bench Detail	1,168.50 sf	\$3.50	\$4,090	\$8.31
Exterior Caulk, Caulking Allowance - Location: Brick Wall at Grandstand	2,578.38 sf	\$3.50	\$9,024	\$18.34
Exterior Caulk, Caulking Allowance - Pressbox	6,542.61 sf	\$3.50	\$22,899	\$46.54
07.20 - INSULATION			\$19,135	\$38.89
R-38 Closed Cell Cell Spray Polyurethane Foam Insulation W/ DC135 Fire Protective Coating	1,530.83 sf	\$12.50	\$19,135	\$38.89
07.50 - ROOFING			\$45,995	\$93.49
Roof System - Misc. Roofing Item - Allowance	518.27 sf	\$6.50	\$3,369	\$6.85
Roof System - Plywood Sheathing & All Related Roof Blocking	518.27 sf	\$9.50	\$4,924	\$10.01
Roof System - Roof Protection Pads	170.04 sf	\$18.00	\$3,061	\$6.22
Roof System - SBS Modified Bitumen 3-Ply Roofing System Per Drawings	518.27 sf	\$25.00	\$12,957	\$26.33
Roof System - Ship Stair Access Roof Hatch	518.27 sf	\$15.00	\$7,774	\$15.80
Roof System - Soffit System Per Drawings	518.27 sf	\$12.00	\$6,219	\$12.64
Roof System - Trim & Fascia System	86.19 sf	\$14.50	\$1,250	\$2.54
Roof System - Aluminum Coping/Fashing System	143.17 lf	\$45.00	\$6,443	\$13.09
08.10 - FRAMES, DOORS, HARDWARE			\$34,000	\$69.11
Keynote #4: 3' x 8' Flush Aluminum Impacted Rated Exterior Door System	4.00 ea	\$8,500.00	\$34,000	\$69.11
08.40 - GLASS & GLAZING			\$103,050	\$209.45

DETAILED COST: Base Bid - New Pressbox [CONTINUED]

DESCRIPTION	QTY UOM	UNIT PRICE	TOTAL COST	COST / AREA
Glass & Glazing Systems: Type A, B, C, D - Combined Package	469.29 sf	\$180.00	\$84,472	\$171.69
All associated Wood Blocking for Glass & Glazing System	420.96 sf	\$8.50	\$3,578	\$7.27
Keynote #02 - Glass Partition at Main Pressbox	1.00 ea	\$15,000.00	\$15,000	\$30.49
09.22 - DRYWALL & ACOUSTICAL			\$22,157	\$45.04
Exterior Direct Applied Ceilings (DEFS)	108.04 sf	\$45.00	\$4,862	\$9.88
Interior Wall System @ Pressbox (Interior Furred Walls with Rigid Insulation)	1,441.30 ls	\$12.00	\$17,296	\$35.15
09.23 - PLASTERING			\$61,064	\$124.11
EIFS System with Achieved Limestone Acrylic Look & Color Finish - Location: Keynote H	152.86 sf	\$35.00	\$5,350	\$10.87
EIFS System with Achieved Limestone Acrylic Look & Color Finish - Locations: Keynote B	1,591.83 sf	\$35.00	\$55,714	\$113.24
09.61 - CARPET & RESILIENT FLOORING			\$6,129	\$12.46
SC - Sealed Concrete Flooring @ Pressbox: Consolideck/LS/CS/Prosoco/Clear	120.00 Fixture	\$8.50	\$1,020	\$2.07
RB - Rubber Base @ Pressbox: 6" Dura Cove Rubber Base/Johnsonite/Color: TBD	200.00 sf	\$3.20	\$640	\$1.30
CPT - Carpet Flooring @ Pressbox: Compansion/Shaw/24"x24"/Balanced 52485	62.23 sy	\$50.12	\$3,119	\$6.34
Flooring Preparation - Allowance	1.00 ls	\$500.00	\$500	\$1.02
Flooring Protection - Allowance	1.00 ls	\$750.00	\$750	\$1.52
Flooring Transition Strips - Allowance	1.00 ls	\$100.00	\$100	\$0.20
09.86 - ACOUSTICAL CEILINGS & WALLS			\$3,902	\$7.93
Interior ACT Celng System	339.29 sf	\$11.50	\$3,902	\$7.93
09.90 - PAINTING & WALL COVERINGS			\$15,000	\$30.49
Exterior Painting - Allowance	1.00 ls	\$10,000.00	\$10,000	\$20.33
Interior Painting - Allowance	1.00 ls	\$5,000.00	\$5,000	\$10.16
10.14 - SIGNAGE			\$34,065	\$69.24
Signage - Misc. Item - Allowance (Signage associated supports, backing, etc...)	1.00 ls	\$6,500.00	\$6,500	\$13.21
Signage Engineering & Shop Drawings	1.00 ls	\$1,081.50	\$1,082	\$2.20
Signage Mobilization, Delivery, and General Conditions (Including Hoisting Equipment)	1.00 ls	\$6,625.75	\$6,626	\$13.47
Type 1: "Dr. Dennis Agliano '60 Press Box" Signage (Type D)	1.00 ea	\$4,668.95	\$4,669	\$9.49
Type 2: "Jesuit" Signage (Type E)	1.00 ea	\$3,505.41	\$3,505	\$7.12
Type 3: "Jesuit" Signage (Type C)	1.00 ea	\$11,083.01	\$11,083	\$22.53
Type 4: Room ID Standard Signs - Allowance	4.00 ea	\$150.00	\$600	\$1.22

DETAILED COST: Base Bid - New Pressbox [CONTINUED]

DESCRIPTION	QTY UOM	UNIT PRICE	TOTAL COST	COST / AREA
10.40 - FIRE PROTECTION & EMERGENCY CABINETS			\$1,500	\$3.05
Keynote #7 - Fire-Extinguisher with Mounting Bracket System	2.00 ea	\$750.00	\$1,500	\$3.05
22.00 - PLUMBING SYSTEMS			\$27,060	\$55.00
Plumbing Systems, Allowance - Roof Drainage System	492.00 sf	\$55.00	\$27,060	\$55.00
23.00 - HVAC SYSTEMS			\$31,857	\$64.75
Mechanical Systems, HVAC Equipment - Mini Split System (AHU/CU 1-3)	492.00 sf	\$30.00	\$14,760	\$30.00
Mechanical Systems, Conduit for Refrigerant Lines & Wiring	492.00 sf	\$15.00	\$7,380	\$15.00
Mechanical Systems, HVAC Equipment - Controls	492.00 sf	\$1.75	\$861	\$1.75
Mechanical Systems, All Required Lines (Refrigerant, Electric, and Drain Lines, etc...) for a complete system	492.00 sf	\$16.00	\$7,872	\$16.00
Mechanical Systems, Fire Stopping	492.00 sf	\$2.00	\$984	\$2.00
26.00 - ELECTRICAL SYSTEMS			\$155,270	\$315.59
Electrical Fire Alarm - Allowance	492.00 sf	\$12.20	\$6,002	\$12.20
Electrical Voice/Data Systems - Allowance	492.00 sf	\$72.00	\$35,424	\$72.00
Electrical Lightning Protection System - Allowance	492.00 sf	\$15.45	\$7,601	\$15.45
Electrical Lighting & Controls - Allowance	492.00 sf	\$25.94	\$12,762	\$25.94
Electrical Base Bid SOW	492.00 sf	\$190.00	\$93,480	\$190.00
30.00 - TURNKEY SITEWORK			\$465,375	\$945.88
05 - Sod - Bahia (Pond) by Landscaping & Irrigation Partner	1.00 ls	\$1.00	\$1	\$0.00
09 - Demolition - Concrete Sidewalks	5,220.00 sf	\$4.40	\$22,968	\$46.68
03 - Finalization	1.00 ls	\$5,910.00	\$5,910	\$12.01
10 - Demolition - Other - Allowance	1.00 ls	\$5,990.00	\$5,990	\$12.17
04 - Silt Fence	1.00 ls	\$5,410.00	\$5,410	\$11.00
06 - Temporary Construction Entrance	1.00 ls	\$7,850.00	\$7,850	\$15.96
07 - Dewatering	1.00 ls	\$6,310.00	\$6,310	\$12.83
11 - Excavation - Allowance	1.00 ls	\$22,580.00	\$22,580	\$45.89
01 - Mobilization	1.00 ls	\$19,430.00	\$19,430	\$39.49
12 - Final Grading	1.00 ls	\$13,960.00	\$13,960	\$28.37
13 - Stripping - 06" Haul Offsite	220.00 cy	\$36.00	\$7,920	\$16.10
14 - Import & Place Fill Material If Required Truck Load	18.00 cy	\$32.00	\$576	\$1.17
15 - Manhole - Type "P"	1.00 ea	\$10,030.00	\$10,030	\$20.39
16 - MES - 24"	2.00 ea	\$4,290.00	\$8,580	\$17.44
17 - RCP - 24"	64.00 lf	\$170.00	\$10,880	\$22.11
18 - Concrete Curb - Ribbon 12"x 8" (Hand)	950.00 lf	\$36.00	\$34,200	\$69.51
19 - Concrete Pavers Fire Lane (On 12" Compacted Subgrade)	850.00 sy	\$170.00	\$144,500	\$293.70

DETAILED COST: Base Bid - New Pressbox [CONTINUED]

DESCRIPTION	QTY UOM	UNIT PRICE	TOTAL COST	COST / AREA
20 - Crushed Concrete Base Course - 06" (Cart Path)	315.00 sy	\$45.00	\$14,175	\$28.81
21 - Saw-Cut & Match Existing Pavement	1.00 ls	\$460.00	\$460	\$0.93
22 - Subgrade - Compacted (12") Cart Path	315.00 sy	\$25.00	\$7,875	\$16.01
23 - Asphalt Pavement (SP-12.5) (Prices are subjected to FDOT Asphalt Index)	280.00 sy	\$46.00	\$12,880	\$26.18
24 - Sitework - Additional Storm Drainage Allowance	1.00 ls	\$15,000.00	\$15,000	\$30.49
25 - Concrete Sidewalk (4" Thickness)	5,220.00 sf	\$12.00	\$62,640	\$127.32
08 - Clearing & Grubbing - Light (Chip & Haul Off) - Allowance	1.00 ls	\$5,320.00	\$5,320	\$10.81
02 - Survey W/ As-Builts	1.00 ls	\$19,930.00	\$19,930	\$40.51
32.31 - FENCE & GATES			\$36,120	\$73.41
New 4'H Black Commercial Chain Link Fence @ Track & Field Location	360.00 lf	\$50.00	\$18,000	\$36.59
Removal of Existing 4'H Black Commercial Chain Link Fence @ Track & Field Location	360.00 lf	\$15.00	\$5,400	\$10.98
Removal of Existing Baseball Fencing (See Narrative)	212.00 lf	\$12.00	\$2,544	\$5.17
New Baseball Fencing System (See Narrative)	212.00 lf	\$48.00	\$10,176	\$20.68
32.80 - LANDSCAPING & IRRIGATION			\$48,498	\$98.57
Acquire & Setting Existing Trees (To the current condition)	4.00 ea	\$1,800.00	\$7,200	\$14.63
Irrigation System - Allowance	1.00 ls	\$13,500.00	\$13,500	\$27.44
Landscaping & Irrigation - Labor	1.00 ls	\$4,100.00	\$4,100	\$8.33
Shrubs / Ground Cover - Copperleaf - 3 Gallon	16.00 ea	\$13.50	\$216	\$0.44
Shrubs / Ground Cover - Agave Americana Variegata - 15 Gallon	2.00 ea	\$275.00	\$550	\$1.12
Shrubs / Ground Cover - Gold Mound Duranta - 3 Gallon	56.00 ea	\$13.00	\$728	\$1.48
Shrubs / Ground Cover - Loropetalum - 3 Gallon	37.00 ea	\$13.00	\$481	\$0.98
Shrubs / Ground Cover - Podocarpus - 2.5' - 3' HT, 7 Gallon	236.00 ea	\$44.00	\$10,384	\$21.11
Sod / Mulch / Tree Bracing - Argentine Bahia Sod (Non Irrigated until further notice)	4,500.00 sf	\$0.50	\$2,250	\$4.57
Sod / Mulch / Tree Bracing - Decorative Mini Pine Bark Nuggets	26.00 ea	\$60.00	\$1,560	\$3.17
Sod / Mulch / Tree Bracing - Tree / Palm Staking Kit	13.00 ea	\$48.00	\$624	\$1.27
Trees - Bald Cypress - 10' - 12' HT, 3 " Cal (Pond Accents)	6.00 ea	\$550.00	\$3,300	\$6.71
Trees - Multi- Trunk Ligustrum - 6' - 7' HT	4.00 ea	\$455.00	\$1,820	\$3.70
Trees - Multi-Trunk Natchez Crape Myrtle - 12'-14' HT, 45 Gallon	3.00 ea	\$595.00	\$1,785	\$3.63
Total Direct Cost			\$2,913,717	\$5,922