

## 1913 Highland Drive, Fernandina Beach FL 32034

Basis for claim for Disproportionate Costs (FAC 202.4.1) in support of application for waiver of vertical accessibility.

Renovation Construction Budget for: Duckpin Bowling at 25 N. 3rd Street, Fernandina Beach, FL 32034

CONSTRUCTION ITEM PER APPLICABLE SPECIFICATION DIVISION	COST
General Requirements (portalets, dumpsters, etc.)	
Concrete	
Metals (railings, mesh panels, etc.)	\$21,000
Wood & Plastics (wall framing, rough carpentry, decks)	
Thermal & moisture protection	
Openings (doors & windows)	
Finishes	
Exterior Stucco	
Plumbing	\$27,000
HVAC	\$20,000
Electrical	\$25,000
TOTAL CONSTRUCTION BUDGET:	\$251,400
COST OF NEW ELEVATOR / LIFT	\$20,223
Note: see attached quotes from 2 separate vendors.	
The least expensive option is listed in this cost recap.	
COST OF OTHER ITEMS CONTRIBUTING TO PROJECT ACCESSIBILITY IMPROVEMENTS 1. Cost of 2 <i>(interior)</i> restrooms, including:	
a. Hard construction items	\$12,000
(wall framing, plumbing, exhaust, electrical, finishes)	
b. Restroom fixtures & accessories	\$3,000
(sink, toilet, grab bars, etc.)	
2. Cost of 2 <i>(exterior)</i> restrooms, including:	
a. Hard construction items.	\$35,000
(wall framing, plumbing, exhaust, electrical, finishes, concrete slab, roof)	
b. Restroom fixtures & accessories	\$3,000
(sink, toilet, grab bars, etc.)	
3. Collateral costs associated with interior lift installation:	
a. Replacing existing slab with new as required for loads of the new lift	\$3,000
<ul> <li>b. New opening in second floor structure to accommodate new lift</li> </ul>	
c. Electrical supply for new lift	
d. Architecture & Engineering for all the above	\$4,500
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COST OF OTHER ACCESSIBILITY CONTRIBUTIONS:	\$65,500
FINAL COST ANALYSIS	
\$20,223 (new elevator / lift) + \$65,500 (other accessibility contributions)	\$85,723 (accessibility upgrades)
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\$85,723 (accessibility upgrades) / \$251,400 (construction budget)	34%

34% > 20%, so "Disproportionate Costs" apply. Applicant requests wavier of vertical accessibility (elevator or lift) on this basis.