

ATTACHMENT 9 - PRICE SHEET

Provide price for each different application method (refer to Section 1, Introductory Materials, of the ITN). Price for review of each method will include all costs for all services.

Overhead Costs.-

Travel

Travel per diem	1.5 days month X \$250.00/day	\$ 375.00
Vehicle per month	(including gas)	<u>\$ 300.00</u>
	Travel expense per month	\$ 675.00
Rent		\$1,200.00
Equipment	(computers, software, furniture, copier, fax)	\$ 300.00
Publications, standards and codes		\$ 100.00
Society memberships		\$ 50.00
Licenses		\$ 50.00
Worker's Compensation Insurance	(Included in labor costs)	
Liability insurance		\$ 200.00
Supplies		\$ 200.00
Auditing		\$ 800.00
Legal		\$ 200.00
Preparation training material		\$ 500.00
Cost of Product Support Specialist	(full time position)	\$ 5,000.00
Cost clerical-accounting	(part time 50%)	<u>\$ 2,000.00</u>
	Total monthly overhead cost	\$11,275.00

At present application rate of 100 applications per month cost/application

Overhead cost per application: \$ 112.75

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Review Costs.-

Product Application Reviewer: \$37.00/hr X 1.3 cost (1) = \$48.10/hr

Project Manager \$70.00/hr X 1.3 cost = \$91.00/hr

(1) Includes: paid leaves, social security, workmen compensation, reporting and record retain.

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Certification Method Prices:

New and Revised Application

Assume 15 minutes as per Solicitation and 50% re-review by application reviewer.

15 min/ 60 min per hour X 1.5 re-review X \$48.10 per hour = \$ 18.04

Project Manager

15 min/ 60 min per hour X \$91.00 per hour = \$ 22.75

Overhead Cost \$112.75

Total cost	\$153.55
Contingency (15%)	\$ 23.03
Profit	<u>\$ 33.42</u>

Fee \$210.00

Editorial Change

We propose a fee below overhead because there are very few applications of this type.

Fee \$100.00

Self Affirmation

We propose a fee below overhead because there are very few applications of this type.

Fee \$ 50.00

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Evaluation Report by FL PE/RA Method Prices:

New and Revised Application

Assume 30 minutes as per Solicitation and 50% re-review by application reviewer.

30 min/ 60 min per hour X 1.5 re-review X \$48.10 per hour = \$ 36.08

Project Manager

15 min/ 60 min per hour X \$91.00 per hour = \$ 22.75

Overhead Cost \$112.75

Total cost	\$171.58
Contingency (15%)	\$ 25.74
Profit	<u>\$ 42.68</u>

Fee \$240.00

Editorial Change

We propose a fee below overhead because there are very few applications of this type.

Fee \$100.00

Self Affirmation

We propose a fee below overhead because there are very few applications of this type.

Fee \$ 50.00

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Evaluation Report by Evaluation Entity Method Prices:

New and Revised Application

Assume 30 minutes as per Solicitation and 50% re-review by application reviewer.

30 min/ 60 min per hour X 1.5 re-review X \$48.10 per hour = \$ 36.08

Project Manager

15 min/ 60 min per hour X \$91.00 per hour = \$ 22.75

Overhead Cost \$112.75

Total cost	\$171.58
Contingency (15%)	\$ 25.74
Profit	<u>\$ 42.68</u>

Fee \$240.00

Editorial Change

We propose a fee below overhead because there are very few applications of this type.

Fee \$100.00

Self Affirmation

We propose a fee below overhead because there are very few applications of this type.

Fee \$ 50.00

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Test Report Method Prices:

New and Revised Application

Assume 30 minutes as per Solicitation and 50% re-review by application reviewer.

30 min/ 60 min per hour X 1.5 re-review X \$48.10 per hour = \$ 36.08

Project Manager

60 min/ 60 min per hour X \$91.00 per hour = \$ 45.50

Overhead Cost \$112.75

Total cost	\$196.33
Contingency (15%)	\$ 29.45
Profit	<u>\$ 54.22</u>

Fee \$280.00

Editorial Change

We propose a fee below overhead because there are very few applications of this type.

Fee \$100.00

Self Affirmation

We propose a fee below overhead because there are very few applications of this type.

Fee \$ 50.00

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Entity Prices:

Revision

We propose a fee below overhead because there are very few applications of this type.

Fee	\$100.00
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New Entity

We propose a fee below overhead because there are very few applications of this type.

Fee	\$ 100.00
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