

	Project Estimated Costs	Number	Unit Cost	Cost	Project Costs Not Applicable to Accessibility Costs/Work	Project Costs Applicable to Accessibility Costs/Work	Cost for the Lift
	01- GENERAL CONDITIONS			\$37,400.00			
01-1	SUPERVISION			\$31,900.00	\$31,900.00		
01-1	Supervision	5	3,000	\$15,000.00			
01-1	Project Management	2	1200	\$2,400.00			
01-1	All other labor burden	4	1500	\$6,000.00			
01-1	General Equip	2	1500	\$3,000.00			
01-1	Jimmy	1	5500	\$5,500.00			
01-3	PROFESSIONAL SERVICES			\$5,500.00	\$5,500.00		
01-3	Cleaning	1	2,500	\$2,500.00			
01-3	Storage containers 40'	2	1,500	\$3,000.00			
02-1	DEMOLITION			\$15,500.00	\$15,500.00		
	Demoliton	1	15,500	\$15,500.00			
	05- METALS			\$12,500.00			
05-1	Steel sheets by Clark Dietrich Vault room	1	12,500	\$12,500.00	\$12,500.00		
	06- WOOD			\$43,450.00			
06-1	Interior Framing	1	43,450.0	\$43,450.00		\$43,450.00	
	08-DOORS/ WINDOWS & HARDWARE			\$12,375.00		\$12,375.00	
08-1	interior doors	1	12,375	\$12,375.00			
	09- FINISHES			\$51,524.50		\$51,524.50	
09-2	Tile/Wall stone			\$21,980.00			
09-2	bathroom	570	14	\$7,980.00		\$7,980.00	
09-2	Tile/Wall stone	1000	14	\$14,000.00		\$14,000.00	
09-3	ACOUSTICAL CEILING			\$17,044.50	\$17,044.50		
09-4	PAINTING			\$10,000.00	\$10,000.00		
10-4	TOILET ACCESSORIES			\$2,500.00		\$2,500.00	
10-4	Main bldg. restroom acc	2	1,250	\$2,500.00			
	11- EQUIPMENT			\$8,700.00			
	Refrigerator	1	1200	\$1,200.00	\$1,200.00		
	Cabinets	1	7500	\$7,500.00		\$7,500.00	
	12- ADA Lift - Note the two costs for the providing verical accessibility of \$42,122 and \$136,139			\$42,122.00	Note that this cost is just for the lift, no shaft, cutting thru the floor, electircial and all other general work required to finalize the installation of the lift		\$42,122.00
13-3	Spanners		250	\$0.00	site		
13-3	Misc. image signage		500	\$0.00	bldg		
13-4	COOLER EQUIPMENT			\$0.00			
13-4	Cooler equipment		0	\$0.00	site		
	15- MECHANICAL			\$24,000.00			
15-1	16- Plumbing			\$18,500.00		\$18,500.00	
15-1	Main building plumbing	1	18,500	\$18,500.00			
15-2	HVAC			\$5,500.00	\$5,500.00		
15-2	Main bldg. HVAC	1	5,500	\$5,500.00			
	16- ELECTRICAL			\$43,650.00			
16-5	Low voltage			\$18,000.00	\$9,000.00	\$9,000.00	
16-4	Outlets	13	650	\$8,450.00		\$8,450.00	
16-4	Lights	43	400	\$17,200.00	\$17,200.00		
	SUBTOTAL			\$293,721.50	\$108,144.50	\$175,279.50	\$42,122.00
	OVERHEAD & PROFIT			\$29,372.15	\$29,372.15		
	TOTAL			\$323,093.65	\$137,516.65	\$175,279.50	\$42,122.00

	COSTS NA TOWARDS MODIFICATIONS TO THE PRIMARY FUNCTION AREA	\$137,516.65	
	APPLICABLE COSTS TOWARDS ACCESSIBILITY	\$175,279.50	
	COST FOR THE LIFT	\$42,122.00	

	PROJECT COSTS SPENT TOWARDS THE 20% REQUIREMENT	\$175,279.50	
	20% RULE REQUIREMENTS OF THE PERCENT OF COSTS TOWARDS ACCESSIBILITY	\$58,744.30	20% of Construction Cost Required
	PERCENT OF COSTS TOWARDS ACCESSIBILITY WITHOUT THE LIFT	60%	
	COSTS BEING SPENT TOWARDS THE 20% REQUIREMENT WITH THE COST OF THE LIFT	\$217,401.50	
	PERCENT OF COSTS TOWARDS ACCESSIBILITY WITH THE LIFT	74%	

Job Expense
Profit and overhead
Permits fees and bonds
Prof services

demolition
site prep
erosion control
retaining walls
ROW improvements
asphalt paving
storm drainage
landscaping
fencing
public utilities

Concrete
building concrete
site concrete

Masonry
masonry (dump/canopy brick)
masonry building only

Metals
metals
metal building panels
Standing seam roof

Wood
Rough carpentry
Millwork
Trusses

thermo/Moisture protection
insulation/stucco/EIFs
Roofing

Doors/windows and hardware
Doors
Entrances and store front

Finishes
Drywall
Ceramic Tile

Accoustical ceiling tile
painting

Specialties

Decals and Accents

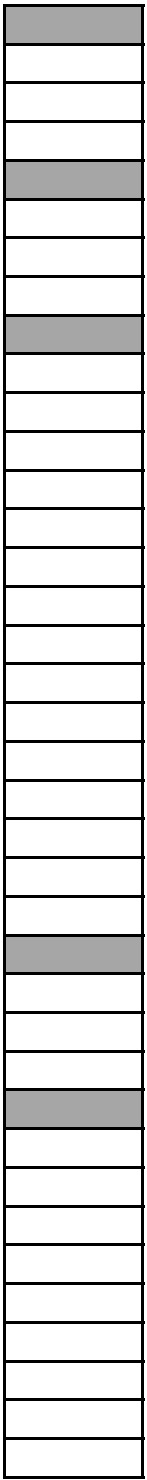
Illuminated Awnings

Fire extinguishers

Toilet Accessories

		qty	unit cost	Detail Tender
01-1	SUPERVISION			31,900
01-2	PERMIT FEES & BONDS			0
01-3	PROFESSIONAL SERVICES			5,500
01-4	OVERHEAD & PROFIT			#REF!
	02- SITEWORK			#REF!
02-1	DEMOLITION			15,500
02-2	SITE PREPARATION			#REF!
02-3	EROSION CONTROL			#REF!
02-4	RETAINING WALLS			#REF!
02-5	R.O.W IMPROVEMENTS			#REF!
02-6	ASPHALT PAVING			#REF!
02-7	CONCRETE PAVING			#REF!
02-08	STORM DRAINAGE			#REF!
02-09	LANDSCAPE & IRRIGATION			#REF!
02-10	FENCING			#REF!
02-11	PUBLIC UTILITIES			#REF!
	03- CONCRETE			0
03-1	BUILDING CONCRETE			0
03-2	SITE CONCRETE			#REF!
	04- MASONRY			0
04-1	MASONRY (DUMPSTER/ CANOPY/ BRICK)			#REF!
04-2	MASONRY (BUILDING & STORAGE ROOM)			0
	05- METALS			12,500
05-1	METALS			12,500
05-2	METAL BUILDING PANELS			#REF!
05-3	STANDING SEAM ROOF			0
	06- WOOD			43,450
06-1	ROUGH CARPENTRY			43,450
06-2	MILLWORK			0
06-3	TRUSSES			#REF!
	07- THERMAL/ MOSITURE PROTECTION\			0
07-1	INSULATION/ STUCCO/ EIFS			0
07-2	ROOFING			0
	08-DOORS/ WINDOWS & HARDWARE			12,375
08-1	DOORS			12,375
08-2	ENTRANCES & STOREFRONTS			0
	09- FINISHES			51,525
09-1	DRYWALL/ FRP			0
09-2	CERAMIC TILE			21,980
09-3	ACOUSTICAL CEILING			17,045
09-4	PAINTING			10,000
	10- SPECIALTIES			2,500
10-1	DECALS & ACCENTS			0
10-2	ILLUMINATED AWNINGS			0
10-3	FIRE EXTINGUISHERS			0
10-4	TOILET ACCESSORIES			2,500

	11- EQUIPMENT			8,700
11-1	APPLIANCES			#REF!
11-2	SAFES			#REF!
11-3	CASH MACHINE			#REF!
	12- FURNISHINGS			42,122
12-1	INSTALLATION			0
12-2	MANAGERS OFFICE FURNISHING			0
12-3	STORE GONDOLA/ SHELVING			136,139
	13- SPECIAL CONSTRUCTION			0
13-1	PYLON SIGN			0
13-2	CANOPY STRUCTURE			0
13-3	BLDG./ CANOPY SIGNS			0
13-4	COOLER EQUIPMENT			0
13-5	TANKS AND TIE DOWN STRAPS			#REF!
13-6	PUMP AND TANK EQUIPMENT			#REF!
13-7	MPDs			#REF!
13-8	PRODUCT PIPING			#REF!
13-9	TANK EXCAVATION/ BACKFILL			#REF!
13-10	WELL POINT/ DEWATERING			#REF!
13-11	SHORING			#REF!
13-12	DEADMEN			#REF!
13-13	TANK AND LINE TESTING			#REF!
13-14	CALIBRATION AND START UP			#REF!
13-15	MONITOR WELLS			#REF!
	15- MECHANICAL			24,000
15-1	Plumbing/ Fire Protection			18,500
15-2	HVAC			5,500
15-3	REFRIDGERATION			0
	16- ELECTRICAL			43,650
16-1	BUILDING & SITE			0
16-2	BROWN BOX/ S.S.			0
16-3	AREA LIGHTS			0
16-4	DATA COMM EQUIPMENT			0
	SUBTOTAL			#REF!
	OVERHEAD & PROFIT			#REF!
	TOTAL			#REF!



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