



11235 St Johns Industrial Pkwy, Suite 4  
Jacksonville, FL 32246  
Phone (904) 551-2592  
Fax (904) 239-3027  
shaycore.com  
CGC1520488

May 8, 2020

JWB Real Estate Capital  
Attention: Mr. Alex Sifakis  
7563 Phillips Highway, Suite 109  
Jacksonville, FL 32256

Re: Porter Mansion Renovation  
Preliminary Budget Estimate  
Jacksonville, Florida

Total Elevator/Ramp \$313,022.91 +

Dear Alex:

ShayCore is pleased to present the enclosed Preliminary Budget Estimate dated 05/07/20 for the referenced project. This Estimate is based on the Concept Design documents dated 04/01/20 prepared by Robbins Design Studio (enclosed), general information provided by JWB, and your discussions with David Monk regarding the project.

Included in the Estimate are several allowances and assumptions

- Construction duration is anticipated to be four (4) months.
- A geotechnical analysis/report was not available, so we have assumed the existing water table will not limit the intended design and soils are appropriate for the new construction.
- An environmental assessment (Phase 1) was not available, so we have assumed there will be no required abatement of lead, asbestos, or other hazardous materials.
- Allowances of \$5,500 for exterior rot repairs and \$7,500 for exterior caulking & sealants.
- Allowances of \$4,100 for interior trim repairs and \$4,000 for rebuild of the side (north) entry door and hardware repairs. This entry is “permanently” sealed closed and is likely to require some destructive removal.
- Allowance of \$5,700 for hardwood flooring buffing and coating in work areas.
- Allowance of \$9,300 for fire sprinkler additions in the elevator shaft and toilet rooms. This assumes adequate water supply and static pressure are available through the city utility without the addition of a fire pump.
- A new 1,000 amp electrical service with new distribution panels is assumed with service requirements based on communications with JEA.
- Allowance of \$2,900 for landscaping and irrigation repairs. This assumes no additional landscaping or irrigation will be required to meet City minimums.

Porter Mansion Renovation  
Preliminary Budget Estimate  
May 8, 2020  
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Upon your review, if you should have any questions regarding the information contained in this Proposal, please do not hesitate to contact me or David at your convenience. We look forward to working with you.

Sincerely yours,



Steven H. Wetherell, LEED® AP  
President

Enclosures (2)

cc: David B. Monk



11235 St. Johns Industrial Parkway, Jacksonville, FL 32246

**PROPOSAL**

PORTER MANSION PRELIMINARY ESTIMATE

JWB

5/7/2020

ESTIMATOR *DAVID MOTEK*

CGC 1520488

| Description                                     | Total        | Comments   |
|---|--------------|--|
| <b>Div. 1- GENERAL REQUIREMENTS</b>             |              |  |
| GENERAL CONDITIONS                              | \$97,931.03  | GENERAL CONDITIONS   |
| SUBTOTAL  |              | \$97,931.03  |
| <b>Div. 2- EXISTING CONDITIONS</b>              |              |  |
| DEMOLITION                                      | \$28,942.53  | DEMO PER PLANS ASSUMES NO ASBESTOS OR LEAD ABATEMENT   |
| SUBTOTAL  |              | \$28,942.53  |
| <b>Div. 3- CONCRETE</b>                         |              |  |
| CONCRETE SUBCONTRACTOR                          | \$163,988.51 | F/I CONCRETE ELEVATOR PIT WITH WATERPROOFING, CMU WALLS, SHAFT LID, FILL CELL, EXTERIOR BRICK WORK, RAMP AND FOOTINGS INCLUDED, EXISTING FOOTER PILES INCLUDED |
| SUBTOTAL  |              | \$163,988.51   |
| <b>Div. 5- METAL</b>                            |              |  |
| STRUCTURAL STEEL                                | \$78,160.92  | F/I NEW RAILINGS, STAIRS, HOIST BEAM AND STRUCTURAL MEMBERS PER STRUCTURAL PLANS AND SPECS   |
| SUBTOTAL  |              | \$78,160.92  |
| <b>Div. 6- WOODS, PLASTICS &amp; COMPOSITES</b> |              |  |
| ROUGH CARPENTRY                                 | \$24,862.07  | F/I BLOCKING FOR RESTROOMS AND DRAFT STOP, REFRAME FLOOR JOIST TO ELEVATOR SHAFT AND SHORE FLOORS  |
| FINISH CARPENTRY                                | \$4,137.93   | ALLOWANCE FOR INTERIOR TRIM REPAIRS  |
| MILLWORK  | \$16,091.95  | F/I NEW CUSTOM COUNTERS AND SINKS IN RESTROOMS THROUGHOUT  |
| SOFFITS, FASCIA                                 | \$3,931.03   | F/I CEILING AND EXTERIOR SOFFITS ON PORCH  |
| SUBTOTAL  |              | \$49,022.99  |
| <b>Div. 7- THERMAL &amp; MOISTURE</b>           |              |  |
| BITUMINOUS DAMP PROOFING                        | \$2,816.09   | F/I WATERPROOFING AT ELEVATOR PIT  |
| FIBER CEMENT SIDING                             | \$13,103.45  | F/I COLUMNS AND TRIM FOR NEW EXTERIOR PORCH, ALLOWANCE FOR ROT REPAIRS ON EXTERIOR OF \$5,500  |
| JOINT SEALING                                   | \$7,471.26   | ALLOWANCE FOR EXTERIOR CAULKING AND SEALING  |
| SUBTOTAL  |              | \$23,390.80  |



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| <b>Div. 8- OPENINGS</b>          |              |  |
| EXTERIOR DOORS                   | \$4,022.99   | ALLOWANCE TO REBUILD SIDE ENTRY DOOR AND REPAIR HARDWARE   |
| INTERIOR DOORS                   | \$12,408.05  | F/I NEW INTERIOR DOORS TO MATCH EXISTING, 1 3/4" SOLID CORE WOOD STAIN GRADE   |
| <b>SUBTOTAL</b>                  |              | <b>\$16,431.03</b>   |
| <b>Div. 9- FINISHES</b>          |              |  |
| GWB (DRYWALL)                    | \$3,218.39   | REPAIR INTERIOR WALLS FROM DEMO AND PREP FOR PAINTING  |
| METAL FRAMED WALL ASSEMBLY       | \$37,931.03  | FRAME NEW RESTROOMS AND WALLS PER PLAN, ENCASE ELEVATOR SHAFT, FINISH GWB TO A LEVEL 4   |
| ACOUSTICAL CEILINGS              | \$7,816.09   | REPAIR CEILINGS FOR ELEVATOR SHAFT, NEW CEILINGS IN RESTROOMS  |
| FLOOR TILE                       | \$9,482.76   | F/I NEW FLOOR TILE IN RESTROOM THROUGHOUT, INCLUDES HARDIE UNDERLAYMENT  |
| RESTROOM WALL TILE               | \$19,275.86  | F/I WAINSCOT TILE TO 5' AFF IN ALL NEW RESTROOMS   |
| HARDWOOD FLOORING                | \$5,747.13   | ALLOWANCE TO BUFF AND COAT FLOORS IN WORK AREAS  |
| PAINT                            | \$58,206.90  | PRIME AND PAINT INTERIOR AND EXTERIOR WALLS, INTERIOR AND EXTERIOR PAINTED DOORS AND TRIM, CLEANING OF BASEBOARDS ON FIRST FLOOR |
| <b>SUBTOTAL</b>                  |              | <b>\$141,678.16</b>  |
| <b>Div. 10- SPECIALTIES</b>      |              |  |
| SIGNAGE/SPECIALTIES              | \$3,735.63   | NFPA AND ADA SIGNAGE, KNOX BOX, AND FIRE EXTINGUISHERS   |
| RESTROOM ACCESSORIES             | \$5,287.36   | F/I RESTROOM ACCESSORIES FOR ALL RESTROOMS   |
| <b>SUBTOTAL</b>                  |              | <b>\$9,022.99</b>  |
| <b>Div. 14- CONVEYING</b>        |              |  |
| ELEVATORS                        | \$104,022.99 | F/I 3300 MRL TRACTION ELEVATOR WITH \$3000 ALLOWANCE FOR STATE INSPECTIONS AND TEMP SERVICE                                      |
| <b>SUBTOTAL</b>                  |              | <b>\$104,022.99</b>  |
| <b>Div. 21- FIRE SUPPRESSION</b> |              |  |



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|--|--------------|--|
| FIRE SPRINKLER SUBCONTRACTOR                     | \$9,367.82   | ALLOWANCE TO F/I SPRINKLERS IN ELEVATOR SHAFT AND NEW RESTROOM LAYOUT PENDING ENGINEERING  |
| <b>SUBTOTAL</b>                                  |              | <b>\$9,367.82</b>  |
| <b>Div. 22- PLUMBING</b>                         |              |  |
| PLUMBING SUBCONTRACTOR                           | \$79,310.34  | ALLOWANCE TO F/I NEW PLUMBING ROUGH, TOPOUT AND TRIM PER PLANS   |
| <b>SUBTOTAL</b>                                  |              | <b>\$79,310.34</b>   |
| <b>Div. 23- HVAC</b>                             |              |  |
| MECHANICAL SUBCONTRACTOR                         | \$16,666.67  | F/I MINI SPLIT TO CONDITION ELEVATOR SHAFT, LIFT EXISTING RTU'S AND REPLACE ROTTED CURB ADAPTERS AND SERVICE UNITS   |
| <b>SUBTOTAL</b>                                  |              | <b>\$16,666.67</b>   |
| <b>Div. 26- ELECTRICAL</b>                       |              |  |
| ELECTRICAL SUBCONTRACTOR                         | \$100,500.00 | ALLOWANCE TO F/I 1000A SERVICE WITH NEW DISTRIBUTION PANELS, ELEVATOR SERVICE, NEW HVAC CIRCUITS, FIRE ALARM FOR ELEVATOR, SHUNT TRIPS AND TELEPHONE LINES FOR ELEVATOR, \$30,500 IS THE ELEVATOR ELECTRICAL COST INCLUDING FIRE ALARM AND PHONE LINES |
| <b>SUBTOTAL</b>                                  |              | <b>\$100,500.00</b>  |
| <b>Div. 28- ELECTRONIC SAFETY &amp; SECURITY</b> |              |  |
| FIRE ALARM                                       | \$13,793.10  | REPLACE EXISTING FIRE ALARM SYSTEM TO BRING BUILDING TO CURRENT CODE, INCLUDES NEW REQUIRED PULL STATIONS  |
| <b>SUBTOTAL</b>                                  |              | <b>\$13,793.10</b>   |
| <b>Div. 31- EARTHWORK</b>                        |              |  |
| ROUGH GRADING                                    | \$5,517.24   | SITWORK TO PREP FOR NEW RAMP AND STAIRS  |
| FINISH GRADING                                   | \$1,494.25   | FINAL HAND GRADE AROUND NEW BRICK WALLS  |
| DEWATERING                                       | \$17,241.38  | ALLOWANCE FOR DEWATERING   |
| FILL DIRT  | \$505.75     | HAUL OFF ELEVATOR PIT FILL AND DISPOSE   |
| SOIL TREATMENT                                   | \$252.87     | BORATE TREAT ELEVATOR PIT  |
| <b>SUBTOTAL</b>                                  |              | <b>\$25,011.49</b>   |



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|---------------------------------------|---------------------|---------------------------------|
| <b>Div. 32- EXTERIOR IMPROVEMENTS</b> |                     |                                 |
| LANDSCAPING                           | \$2,873.56          | ALLOWANCE TO REPAIR LANDSCAPING |
| <b>SUBTOTAL</b>                       |                     | <b>\$2,873.56</b>               |
| DIVISION TOTALS                       | \$975,132.18        |                                 |
| GENERAL LIABILITY INSURANCE           | \$11,028.75         |                                 |
| BUILDERS RISK                         | \$8,483.65          |                                 |
| <b>PROJECT TOTAL</b>                  | <b>\$994,644.58</b> |                                 |
| <b>CLARIFICATIONS</b>                 |                     |                                 |















|                       |   |   |       |   |       |  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 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| GENERAL NOTES         | 200.  | FOUNDATIONS - GENERAL   | 3010. | REINFORCEMENT   | 510.  | STRUCTURAL STEEL   |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       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| 1001. DESIGN CRITERIA | 2003.   | FOUNDATIONS HAVE BEEN DESIGNED UTILIZING THE FOLLOWING "PRESUMPTIVE LOAD BEARING VALUES OF SOILS" INDICATED IN SECTION 906 OF THE 2008 INTERNATIONAL BUILDING CODE:<br>A. ALLOWABLE FOUNDATION PRESSURE - 2000 PSF<br>B. ALLOWABLE LATERAL BEARING - 150 PSF/FT<br>C. COEFFICIENT OF FRICTION = 0.4   | 3011. | A. DEFORMED BARS _____ ASTM A615, GRADE 60<br>B. WELDED WIRE REINFORCEMENT _____ ASTM A404  | 5101. | ALL STRUCTURAL STEEL WORK SHALL BE IN ACCORDANCE WITH AISC 360 - 10 "SPECIFICATION FOR STRUCTURAL STEEL BUILDINGS," LOADS, FACTORS AND MOMENTS INDICATED ARE SERVICE LEVEL AND ARE INTENDED FOR USE WITH THE LOWWEAR STRENGTH DESIGN PROVISIONS OF THE CODE.   |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |    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| 1002. GRAVITY LOADS   | 2002.   | NO BACKFILLING AGAINST FOUNDATION WALLS SHALL BE PERMITTED UNLESS SUPPORTS STRUCTURAL ELEMENTS HAVE BEEN PLACED AND WELLS SHALL BE REQUIRED ON BOTH SIDES OF THE EXCAVATION. BOTH SIDES SHALL TANGENTIALLY WITH A GRADE DIFFERENCE NOT TO EXCEED 20% AT ANY TIME. CONTRACTOR SHALL USE PROPER CONCRETE CURING AND SEALING TO PREVENT DAMAGE TO FOUNDATION WALLS, WOOD OF ANY EQUIPMENT FOR WHICH IT IS NOT RECOMMENDED. | 3012. | A. FOUNDATIONS _____<br>B. SLAB ON GRADE WITH DENSITY DIFFERENCE _____ FOR 4" SLABS<br>C. REINFORCING FOR SLAB REINFORCEMENT _____<br>D. WELDED WIRE REINFORCEMENT _____<br>E. ALL OTHERS _____ CLASS "B" TENSION CASE 1 MINIMUM (40) | 5103. | ALL BOLTS SHALL BE ASTM A325, TYPE 1, 3/4" DIAMETER MINIMUM UNLESS OTHERWISE NOTED, WHERE NECESSARY DUE TO CONNECTION REQUIREMENTS THE CONTRACTOR MAY UTILIZE ASTM A508, TYPE 1 BOLTS. THE USE OF BOLTS WITH DIFFERENT ASTM DESIGNATIONS AND THE SAME DIAMETERS IS PROHIBITED.                                   |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      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| A. FLOOR LINE LOADS   | 1. OFFICES _____ 20 PSF<br>2. PATTERNS _____ 15 PSF<br>3. STAIRS _____ 40 PSF   | 2003.   | 2003. | 3003.   | 5104. | ALL WELDING SHALL BE IN ACCORDANCE WITH THE STRUCTURAL WELDING CODE AND LATEST EDITION OF THE AMERICAN WELDING SOCIETY. ELECTRODES SHALL BE QUALIFIED FOR MANUAL, ARC WELDING AND TACKING FOR SUBMITTED AREAS ONLY.  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   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|       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| B. ROOF LINE LOADS    | 1. ROOF _____ 20 PSF  | 2004.   | 2004. | 3004.   | 5105. | A. ALL STRUCTURAL STEEL WORK EXCEPT PORTIONS OF MEMBERS TO BE WELDED, FIELD BOLTS, OR FIREPROOFED, SHALL BE SHOWN PARTIALLY BY THE FABRICATORS STANDARD PAPER APPLIED TO A THICKNESS OF 1/16" ON STEEL THAT HAS BEEN PREPARED IN ACCORDANCE WITH SPOCC-2. ADDITIONAL AREAS SHALL BE FIELD PAINTED AFTER WELDING. |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 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| 1003. LATERAL LOADS   | A. WIND LOADS (IN ACCORDANCE WITH DESIGN BUILDING CODE PER GENERAL NOTE 1001)<br>1. ULTIMATE DESIGN WIND SPEED (3 SECOND GUST) V <sub>U</sub> = 125 MPH<br>NOMINAL DESIGN WIND SPEED (3 SECOND GUST) V <sub>0</sub> = 97 MPH<br>2. PEAK CATEGORY - II<br>3. EXPOSURE CATEGORY - C<br>4. ENCLASURE CLASSIFICATION - ENCLOSED<br>5. INTERNAL PRESSURE COEFFICIENT (GC) = +0.3<br>6. COMPONENTS AND CLADDING PRESSURES SEE "COMPONENTS AND CLADDING WIND PRESSURE DIAGRAM"<br>7. COMPONENTS AND CLADDING PRESSURES SEE "COMPONENTS AND CLADDING WIND PRESSURE DIAGRAM" | 2005.   | 2005. | 3005.   | 5106. | B. ALL WELDS SHALL BE VISUALLY INSPECTED.  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       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| 110. GENERAL          | 1101.   | 1102.   | 1103. | 1104.   | 1105. | 1106.  | 1107. | 1108. | 1109. | 1110. | 1111. | 1112. | 1113. | 1114. | 1115. | 1116. | 1117. | 1118. | 1119. | 1120. | 1121. | 1122. | 1123. | 1124. | 1125. | 1126. | 1127. | 1128. | 1129. | 1130. | 1131. | 1132. | 1133. | 1134. | 1135. | 1136. | 1137. | 1138. | 1139. | 1140. | 1141. | 1142. | 1143. | 1144. | 1145. | 1146. | 1147. | 1148. | 1149. | 1150. | 1151. | 1152. | 1153. | 1154. | 1155. | 1156. | 1157. | 1158. | 1159. | 1160. | 1161. | 1162. | 1163. | 1164. | 1165. | 1166. | 1167. | 1168. | 1169. | 1170. | 1171. | 1172. | 1173. | 1174. | 1175. | 1176. | 1177. | 1178. | 1179. | 1180. | 1181. | 1182. | 1183. | 1184. | 1185. | 1186. | 1187. | 1188. | 1189. | 1190. | 1191. | 1192. | 1193. | 1194. | 1195. | 1196. | 1197. | 1198. | 1199. | 1200. | 1201. | 1202. | 1203. | 1204. | 1205. | 1206. | 1207. | 1208. | 1209. | 1210. | 1211. | 1212. | 1213. | 1214. | 1215. | 1216. | 1217. | 1218. | 1219. | 1220. | 1221. | 1222. 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Robbins Design Studio, P.A.  
A26603378  
40 East Adams Street, Ste. 04  
Jacksonville, FL 32202

JUDE T KOSTAGE PE  
51631

PORTER MANSION  
CONCEPT DESIGN

510 N. JUANA STREET  
JACKSONVILLE, FL 32202

CONCEPT  
DESIGN

GENERAL NOTES

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