

Bali Hai Beach Resort - Construction Cost Summary

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Proposed Renovation Costs	
Interior Finish Upgrades (non-ADA units)	\$745,378.54
Reconfiguration + Interior Finish Upgrades (ADA Units)	\$51,070.00
Site ADA Access Curb (demo and reconstruct)	\$5,000.00
Site ADA Parking Restriping & Wheel Stop Relocation	\$8,000.00
New Accessible Pool Deck	\$35,000.00
Total Proposed Project Cost (not inclusive of GC Overhead + Profit)	\$844,448.54

Summary of Proposed Renovation Costs		Percent ADA
Non-ADA Upgrade Costs	\$745,378.54	
ADA Unit Upgrade Costs	\$51,070.00	6.9%
ADA Site Upgrade Costs	\$48,000.00	6.4%
Total Proposed ADA Costs	\$99,070.00	13.3%

Requested Waiver for Vertical Accessibility Costs	
Elevator (Vertech - lowest proposal received)	\$55,362.00
Elevator Shaft Construction (estimated)	\$98,000.00
Utilities (estimated new power, transformer, pump, sprinklers, etc.)	\$51,000.00
Total Estimated Elevator Construction Cost	\$204,362.00

Summary of Costs for Vertical Accessibility Waiver		Percent ADA
Non-ADA Upgrade Costs	\$745,378.54	
Waiver Request : Total Cost of Elevator	\$204,362.00	27.4%