

PRELIMINARY COST ESTIMATE: "PETE'S TURN"

Preliminary cost data was generated by RPC General Contractors, Inc.

DIVISION	100 JOB CONDITIONS		
1011	PROJECT MANAGER	\$0	
1031	SUPERINTENDENT	\$0	
1070	DESIGN FEES	\$0	Universal Testing/RPC
1071	THIRD PARTY TESTING	\$1,500	
1072	BLUEPRINTS	\$0	
1102	JOB OFFICE TRAILER	\$0	
1103	STORAGE TRAILER	\$0	
1105	TEMP SIGNS	\$0	
1107	TOILET FACILITIES	\$750	USA Portable Services
1109	TEMP WATER	\$1,000	Allowance
1111	TEMP POWER	\$2,500	Allowance
1113	JOB TELE/FAX	\$0	
1129	TEMP FENCE	\$0	
1201	TEMP WALLS W/ INSULATION	\$0	
1310	SECURITY/WATCHMAN	\$0	
1320	CLEAN UP DUMPSTER	\$0	
1325	GENERAL DAY LABOR	\$0	
1330	CLEAN-UP FINAL	\$0	
1405	EQUIP RENTAL/OTHER	\$0	
1410	SUPER TRAVEL EXP.	\$0	
1446	MISC RECV/LOAD OUT	\$0	
1690	MISC EXPENSE	\$0	
1691	OFFICE EXPENSE	\$0	
1930	LICENSE	\$0	
1950	BUILDING PERMIT	\$0	
1990	PM TRAVEL EXPENSE	\$0	
1940	PAYROLL TAXES & INS	\$0	
	TOTAL JOB CONDITIONS	\$5,750	

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DIVISION 200 SITE WORK			
2000	SITE ENGINEERING & LAYOUT	\$0	
2050	MOBILIZATION	\$0	
2010	DEMO /ROUGH GRADE	\$0	
2020	SITE CLEAR STRIP	\$0	
2130	IMPORT FILL/COMPACT	\$0	
2135	SOIL TEST/INSPECT	\$0	
2170	EROSION CONTROL	\$750	
2300	GRADING	\$0	
2022	FINE GRADING	\$0	
2070	CURBING	\$0	
2800	PAVINING BASE & STAB	\$0	
2852	SERVICE YARD CONC	\$0	
2853	SIDEWALKS	\$5,000	Allowance
2860	CONC WHEEL STOPS	\$0	
2801	STRIPING/MARKINGS	\$0	
2400	STORM SEWER	\$0	
2443	RAIN LEADERS	\$2,500	Allowance
2510	GAS PIPING	\$2,000	Allowance (Tecco)
2520	DOMESTIC WATER	\$0	
2540	SANITARY SEWER	\$0	
2552	GREASE TRAP	\$2,000	American Plumbing
2553	OUTSIDE PATIO	\$0	
2558	SANITARY SEWER FEES	\$0	
2650	EL SIGN/SITE FIX CIRCUITS	\$0	
2655	SITE LIGHTING	\$0	
2690	ELEC SERVICE / XFORMER	\$0	
2691	ELEC SECONDARY	\$2,500	Allowance
2695	UTILITY'S TO BUILDING	\$2,500	Allowance
2696	CABLE TV CHASE	\$0	
2940	IRRIGATION	\$0	
2950	FINAL GRADE & LANDSCAPE	\$5,000	Allowance
2960	BIKE RACK	\$0	
	TOTAL DIV 200 SITE	\$22,250	

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DIVISION 300 CONCRETE			
3010	BUILDING LAYOUT	\$0	
3030	SOIL TREATMENT & TESTING	\$1,500	
3040	VAPOR BARRIER	\$838	Slab Vapor Barrier
3110	SLAB LABOR	\$0	
3110	SELECTIVE DEMO	\$0	
3110	FORM PATIO EDGE	\$0	
3150	FINE GRADE FOR SLAB	\$2,000	Solid Rock Concrete
3156	P&F SLAB ON GRADE	\$0	
3160	TRENCH DRAIN LAYOUT	\$0	
3290	FORM MATERIALS	\$1,000	RPC
3231	FORM COLS/PILASTERS	\$0	
3283	FORM TIE BEAMS	\$0	
3422	PURCHASE CONCRETE	\$6,000	RPC
3430	PURCH CONC PUMP MIX	\$0	
3521	LABOR FOR RAMPS	\$0	
3730	CRUSHED STONE UNDER SLAB	\$0	
3750	CONC TEST / INSPECT	\$1,000	Universal Testing
3760	SLAB INSULATION	\$0	
3820	WELDED WIRE MESH	\$0	
3830	REINFORCING STEEL	\$1,500	RPC
3832	TIE WIRE/CHAIR/SUPT	\$0	
	TOTAL DIV 300 CONCRETE	\$13,838	
DIVISION 400 MASONRY			
4700	INTERIOR STONE	\$0	
4705	EXTERIOR BRICK	\$4,500	Owen's Masonry
4706	FIREPLACE&BURNER	\$0	
4710	FIREPLACE INSTALL	\$0	
4715	FIREPLACE HEARTH	\$0	
	TOTAL DIV 400 MASONRY	\$4,500	
DIVISION 500 METALS			
5205	PATIO RAIL	\$0	
5410	PURCH BAR JOIST	\$0	
5420	MISC. STEEL SUPPORTS	\$0	
5710	BAR SOFFIT STEEL FRAME	\$0	
	TOTAL DIV 5000 METALS	\$0	
DIVISION 600 CARPENTRY			
6101	SCAFFOLD RENTAL	\$0	
6102	FORKLIFT RENTAL	\$5,000	Neff Rentals
6280	ROUGH HARDWARE	\$5,000	RPC
6300	PURCH LUMBER(ROUGH/TRUSS)	\$68,000	Manning Building Supplies
6310	FIBERGLAS WALL PANELS	\$1,250	Kitchen Walls
6400	SALES COUNTER MILLWORK	\$5,000	Coastal Custom Woodwork
6530	WOOD DOORS	\$1,250	Manning (First Floor Int.)
6600	PURCH TRIM LUMBER & DOORS	\$8,000	Manning Building Supplies
6610	CABINETS/RR PARTITIONS/TOPS	\$0	
6640	GRANITE VANITY TOPS	\$0	
	TOTAL DIV 600 CARPENTRY	\$93,500	

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DIVISION 700 ROOFING/THERMAL PROTECTION			
7130	INSULATION	\$4,250	Open Cell Foam/ Batt Insulation
7110	ROOFING	\$10,000	Shelton Roofing
7220	STANDING SEAM	\$0	
	TOTAL DIV 700 THERMAL& MOISTURE	\$14,250	
DIVISION 800 DOORS, WINDOWS, & GLAZING			
8109	HM DOORS & FRAMES	\$1,500	RPC
8110	SS ELIASON DOOR FRAMES	\$1,200	RPC
8900	FINISH HARDWARE	\$3,500	Quality Hardware
8530	ALUM STOREFRONT	\$25,000	Brad's Glass
8530	EXT DOORS & WINDOWS	\$18,000	Manning (Anderson)
8560	NANAWALLS @ PATIO	\$0	
8565	MANUAL ROLL UP DOORS	\$0	
8570	MIRRORS	\$0	
8571	ETCHED GLASS	\$0	
	TOTAL DIV 800 DOORS/WINDOWS	\$49,200	
DIVISION 900 FINISHES			
9110	EXT &INT FRAMING S/C	\$0	Snow/Stringline/RPC
9111	STEEL TRUSSES	\$0	
9115	DRYWALL S/C	\$0	
9220	PAINTING S/C	\$3,500	Hester Paint
9250	CAULKING	\$0	
9245	CARPETING	\$0	
9300	BAR DIE CONC FINISH	\$0	
9305	RUBBER FLOOR	\$0	
9310	ACOUSTICAL WORK	\$2,500	Snow/Stringline/RPC
9470	CERAMIC/QUARRY TILE	\$25,000	Allowance
	TOTAL DIVISION 900 FINISHES	\$31,000	
DIVISION 1000 SPECIALTIES			
10020	TOILET PARTITIONS	\$0	
10050	TOILET ROOM ACCESS	\$1,000	Allowance
10170	FIRE EXTINGUISHER	\$500	Allowance
10230	SIGNAGE	\$0	
10210	FLAG POLE	\$0	
	TOTAL DIV 1000 BUILDING SPECIALTIES	\$1,500	
DIVISION 1100 BUILDING EQUIPMENT			
11450	EQUIPMENT INSTALLATION	\$0	
11470	KITCHEN/ BAR EQUIPMENT	\$15,000	Allowance
11510	MISC STAINLESS STEEL	\$0	
	TOTAL DIV 1100 EQUIPMENT	\$15,000	
DIVISION 1200 FURNISHINGS			
12050	AWNING	\$7,500	Advance Awning
12050	AWNINGS @REAR DOOR	\$0	
12010	BLINDS	\$0	
12070	LOUNGING FURNITURE	\$0	
12090	PATIO SCREENS MOTORIZED	\$0	
	TOTAL DIV 1200 FURNISHINGS	\$7,500	

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DIVISION 1300 SPECIAL CONSTRUCTION			
13010	REFRIGERATION CNS	\$0	
	TOTAL DIV 1300 SPECIAL CONSTRUCTION	\$0	
DIVISION 1400 CONVEYING SYSTEMS*			
14010	ELEVATORS, SUPPORTING SYSTEMS*	\$65,000	
	TOTAL DIV 1400 CONVEYING SYSTEMS	\$65,000	
DIVISION 1500 MECHANICAL			
15010	PLUMBING S/C	\$5,000	American Plumbing
15015	GREASE HOODS	\$0	
15020	HEATING & A/C	\$15,000	Peninsular Mechanical
15030	EXHAUST & VENT FOR FP	\$0	
15040	WATER HEATER	\$0	
15041	FIRE PLACE	\$0	
15080	FIRE SPRINKLER S/C (Dry Sys.)	\$8,500	Bender & Modlin
15085	FIRE SUPPRESSION	\$0	
15086	WATER CONDITIONER	\$0	
	TOTAL DIV 1500 MECHANICAL	\$28,500	
DIVISION 1600 ELECTRICAL			
16010	ELECTRICAL S/C	\$10,000	American Electrical
16020	LIGHT FIXTURE PACKAGE	\$5,000	American Electrical
16030	MARLIN CONTROL UNIT	\$0	
16040	BURGLAR ALARM	\$3,000	
16070	FIRE ALARM SYS	\$4,000	Life Safety Design
16075	CAMERA SYSTEM	\$0	
	TOTAL DIV 1600 ELECTRICAL	\$22,000	
DIVISION 1700 CONTINGENCY			
17000	PM&CONTINGENCY	\$10,000	RPC/ABCC
TOTAL SITE WORK		\$28,000	
TOTAL BUILDING		\$345,788	

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ESTIMATES SUMMARY		
1000	JOB CONDITIONS	\$5,750
2000	SITE WORK	\$22,250
3000	CONCRETE	\$13,838
4000	MASONRY	\$4,500
5000	METALS	\$0
6000	CARPENTRY	\$93,500
7000	ROOFING & MOISTURE PROTECTION	\$14,250
8000	DOORS, WINDOWS, & GLAZING	\$49,200
9000	FINISHES	\$31,000
10000	BUILDING SPECIALITIES	\$1,500
11000	EQUIPMENT	\$15,000
12000	FURNISHINGS	\$7,500
13000	SPECIAL CONSTRUCTION	\$0
14000	CONVEYING SYSTEMS	\$65,000
15000	MECHANICAL	\$28,500
16000	ELECTRICAL	\$22,000
TOTAL COST		\$373,788

17000 PM&CONTINGENCY \$10,000

TOTAL PROJECT COST \$383,788

Estimate for cost of building without lift or contingency \$294,000
 Estimated cost for a 1-story building (primary function) \$233,000
 Est. incremental cost for upper deck (secondary function) \$61,000

Estimated construction cost for elevator shaft \$15,000
 Total estimated cost for an ADA compliant elevator system \$80,000

*Preliminary estimate for an ADA compliant elevator system is based on data presented in an article (attached) published by EVStudio, a design firm with offices in Colorado and Texas.