

**LYNX CONSTRUCTION MANAGEMENT
ESTIMATE SUMMARY SHEET**

PROJECT: PARK CENTRAL: 626,640,650 Ocean Drive

TOTAL SF:

60061

OPTION B

| CSI CODE | DESCRIPTION | 626 Heathcote | 640 Park Central | 650 Imperial | TOTAL |
|---------------------------------------|-------------------------------|--------------------|------------------|------------------|--------------------|
| 1000.00 | GENERAL CONDITIONS - OPTION B | \$254,458 | \$190,844 | \$190,844 | \$636,146 |
| 2000.00 | SITework | \$0 | \$0 | \$0 | \$0 |
| 2000.50 | DEMOLITION | \$29,349 | \$36,000 | \$20,000 | \$85,349 |
| 3000.00 | CONCRETE | \$352,500 | \$0 | \$0 | \$352,500 |
| 4000.00 | MASONRY | \$0 | \$7,000 | \$0 | \$7,000 |
| 5000.00 | METALS | \$36,950 | \$49,590 | \$24,255 | \$110,795 |
| 6000.00 | CARPENTRY | \$32,033 | \$53,353 | \$90,000 | \$175,386 |
| 7000.00 | THERMAL & MOISTURE PROTECTION | \$3,000 | \$2,500 | \$3,500 | \$9,000 |
| 8000.00 | DOORS, WINDOWS & GLAZING | \$8,900 | \$35,317 | \$26,500 | \$70,717 |
| 9000.00 | FINISHES | \$102,515 | \$161,037 | \$155,863 | \$419,415 |
| 10000.00 | SPECIALTIES | \$8,281 | \$18,050 | \$3,788 | \$30,119 |
| 11000.00 | EQUIPMENT | \$0 | \$0 | \$0 | \$0 |
| 12000.00 | FURNISHINGS | \$0 | \$0 | \$0 | \$0 |
| 13000.00 | SPECIAL CONSTRUCTION | \$0 | \$23,100 | \$0 | \$23,100 |
| 14000.00 | CONVEYING SYSTEMS | \$10,000 | \$12,500 | \$10,000 | \$32,500 |
| 15000.00 | PLUMBING | \$101,700 | \$118,506 | \$75,000 | \$295,206 |
| 15500.00 | HVAC | \$57,000 | \$53,750 | \$23,500 | \$134,250 |
| 16000.00 | ELECTRICAL | \$69,878 | \$123,000 | \$82,626 | \$275,504 |
| 16500.00 | LOW VOLTAGE SYSTEMS | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 |
| TOTAL BUILDING COST - OPTION A | | \$1,066,564 | \$884,547 | \$705,876 | \$2,656,987 |
| | PERMIT FEE # 0% | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | BUILDER'S RISK # 1% | \$10,665.64 | \$8,845.47 | \$7,058.76 | \$26,569.87 |
| | CONTRACTOR'S FEE # 5% | \$53,861.50 | \$44,669.62 | \$35,646.75 | \$134,178 |
| | BOND # 1% | \$11,310.91 | \$9,380.62 | \$7,485.82 | \$28,177 |
| | LIABILITY INSURANCE # 1% | \$11,310.91 | \$9,380.62 | \$7,485.82 | \$28,177 |
| BUDGET TOTAL: | | \$1,153,713 | \$956,823 | \$763,553 | \$2,874,090 |