

**CDS2, CORP**  
**1313 15th STREET, MIAMI BEACH**  
**ELEVATOR PROJECT BUDGET**

CHANGE OF USE AND ELEVATOR BUDGET						
ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT COST	EXTENSION	TOTAL
1	<b>Construction Soft Costs</b>					<b>\$ 73,413</b>
2	<b>Design Professionals</b>				<b>\$ 48,000</b>	
3	Structural Engineer	1	lot	\$ 8,000	\$ 8,000	
4	MEPFP Engineer	1	lot	\$ 12,000	\$ 12,000	
5	Architect (including interior design)	1	lot	\$ 28,000	\$ 28,000	
6	<b>Insurance, Permits &amp; Inspections:</b>				<b>\$ 25,413</b>	
7	Permit Fees	3.00%	lot	\$ 613,750	\$ 18,413	
8	Payment & Performance Bond (NCP + WR)	1	lot	\$ 7,000	\$ 7,000	
9	Insurance	2%	lot	\$ 613,750	\$ 11,354	
10	<b>Soft Cost Contingency (20%)</b>	<b>\$ 73,413</b>	<b>%</b>	<b>20.00%</b>		<b>\$ 14,683</b>
11	<b>Soft Cost Total + Contingency</b>					<b>\$ 88,095</b>
12						
13	<b>Construction Hard Costs</b>					<b>\$ 613,750</b>
14	General Conditions	1		\$ 40,000	\$ 40,000	\$ 334,750
15	Mobilization	1		\$ 15,000	\$ 15,000	
16	Overhead and Profit	15.00%		\$ 25,000	\$ 3,750	
17	New Reception Areal & Existing Units	1		\$ -	\$ -	
18	New Reception	3	allow	\$ 10,000	\$ 30,000	
19	Reconfiguration of interiors of existing 8 units	8	allow	\$ 15,000	\$ 120,000	
20	FF&E	8	allow	\$ 8,000	\$ 64,000	
21	Doors	31	allow	\$ 2,000	\$ 62,000	
22	INTERIORS				\$ -	\$ 279,000
23	ELECTRICAL	8	allow	\$ 6,000	\$ 48,000	
24	MECHANICAL	8	allow	\$ 8,000	\$ 64,000	
25	PLUMBING	8	allow	\$ 5,000	\$ 40,000	
26	FINISHES	8	allow	\$ 5,000	\$ 40,000	
27	FIRE ALARM & Sprinkler	1	allow	\$ 55,000	\$ 55,000	
28	CARPENTRY	8	allow	\$ 4,000	\$ 32,000	
29	<b>Hard Cost Contingency (10%)</b>	<b>\$ 613,750</b>	<b>%</b>	<b>10.00%</b>		<b>\$ 61,375</b>
30	<b>Hard Cost Total + Contingency</b>					<b>\$ 675,125</b>
31	<b>TOTAL BUDGET</b>					<b>\$ 763,220</b>

ELEVATOR INSTALLATION

1	<b>Construction Hard Costs</b>					<b>\$ 280,400</b>
2	General Conditions	1		\$ 35,000	\$ 35,000	\$ 173,500
3	Mobilization	1		\$ 15,000	\$ 15,000	
4	Overhead and Profit	1		\$ 15,000	\$ 15,000	
5	Demolition & Construction	1		\$ -	\$ -	
6	shoring	1	allow	\$ 15,000	\$ 15,000	
7	elevator shaft	1	allow	\$ 45,000	\$ 45,000	
8	elevator pit / helical piles	1	allow	\$ 40,000	\$ 40,000	
9	Hoist Beam	1	allow	\$ 8,500	\$ 8,500	
10	Steel Reinforcing	1	allow	\$ 12,000	\$ 12,000	
11	Elevator - 2 stop/holeless hydraulic/Otis Hydrilift	1	allow	\$ 60,000	\$ 60,000	
12	Services switches	1	allow	\$ 6,500	\$ 6,500	
13	heavy up of secondary conductors	1	allow	\$ 7,200	\$ 7,200	
14	EMR Air Conditions	1	allow	\$ 4,200	\$ 4,200	
15	Roof and Wall Repairs	1	allow	\$ 15,000	\$ 15,000	
16	CARPENTRY	1	allow	\$ 2,000	\$ 2,000	
17	<b>Hard Cost Contingency (20%)</b>	<b>\$ 280,400</b>	<b>%</b>	<b>20.00%</b>		<b>\$ 56,080</b>
18	<b>Hard Cost Total + Contingency</b>					<b>\$ 336,480</b>
19	<b>TOTAL BUDGET</b>					<b>\$ 1,099,700</b>

1	<b>Total Hard Cost of Elevator</b>					<b>\$ 336,480</b>
2	<b>Total Hard Cost of Job</b>					<b>\$ 950,070</b>
3	<b>Percentage of Elevator Hard Cost to Total Hard Cost</b>					<b>35.00%</b>