

**CDS2, CORP**  
**1313 15th STREET, MIAMI BEACH**  
**Renovation with Vertical Accessibility PROJECT BUDGET**

CHANGE OF USE AND ELEVATOR BUDGET						
ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT COST	EXTENSION	TOTAL
1	<b>Construction Soft Costs</b>					<b>\$ 73,773</b>
2	<b>Design Professionals</b>				<b>\$ 48,000</b>	
3	Structural Engineer	1	lot	\$ 8,000	\$ 8,000	
4	MEPPF Engineer	1	lot	\$ 12,000	\$ 12,000	
5	Architect (including interior design)	1	lot	\$ 28,000	\$ 28,000	
6	<b>Insurance, Permits &amp; Inspections:</b>				<b>\$ 25,773</b>	
7	Permit Fees	3.00%	lot	\$ 625,750	\$ 18,773	
8	Payment & Performance Bond (NCP + WR)	1	lot	\$ 7,000	\$ 7,000	
9	Insurance	2%	lot	\$ 625,750	\$ 11,576	
10	<b>Soft Cost Contingency (20%)</b>	<b>\$ 73,773</b>	<b>%</b>	<b>20.00%</b>		<b>\$ 14,755</b>
11	<b>Soft Cost Total + Contingency</b>					<b>\$ 88,527</b>
12						
13	<b>Construction Hard Costs (Renovation to Structure)</b>					<b>\$ 625,750</b>
14	General Conditions (Insur, Workers comp, Admin., Utilities, Vehichles, Restroom, Tools)	1		\$ 12,000	\$ 12,000	\$ 346,750
15	Demolition, Dumpster, Removal & Hauling,	1		\$ 28,000	\$ 28,000	\$ 334,750
15	Mobilization & Material Delivery	1		\$ 15,000	\$ 15,000	
16	Overhead and Profit	15.00%		\$ 25,000	\$ 3,750	
17	New Reception Areal & Existing Units	1		\$ -	\$ -	
18	New Reception	3	allow	\$ 10,000	\$ 30,000	
19	Reconfiguration of interiors of existing 8 units	7	allow	\$ 15,000	\$ 105,000	
20	<b>Compliance of ADA UNIT #3 ground floor with accessible Ramp</b>	1	allow	\$ 27,000	\$ 27,000	
20	FF&E	8	allow	\$ 8,000	\$ 64,000	
21	Doors	31	allow	\$ 2,000	\$ 62,000	
22	INTERIORS				\$ -	\$ 279,000
23	ELECTRICAL (New Panels and relocation, new circuiting, Distribution, main)	8	allow	\$ 6,000	\$ 48,000	
24	MECHANICAL (New Units throughtout with Rooftop Condensors & AHU.	8	allow	\$ 8,000	\$ 64,000	
25	PLUMBING (Fixtures, sanitary lines, water distribution, new gas water heaters)	8	allow	\$ 5,000	\$ 40,000	
26	FINISHES (Drywall, framing, Patching, flooring, railings, sound proof)	8	allow	\$ 5,000	\$ 40,000	
27	FIRE ALARM & Sprinkler (New Throughout with Fire Lateral supply)	1	allow	\$ 55,000	\$ 55,000	
28	CARPENTRY (Millwork throughout, new kitchenettes, casework)	8	allow	\$ 4,000	\$ 32,000	
29	<b>Hard Cost Contingency (10%)</b>	<b>\$ 625,750</b>	<b>%</b>	<b>10.00%</b>		<b>\$ 62,575</b>
30	<b>Hard Cost Total + Contingency</b>					<b>\$ 688,325</b>
31	<b>TOTAL BUDGET</b>					<b>\$ 776,852</b>

**ELEVATOR INSTALLATION (COMPLIANCE FOR VERTICAL ACCESSIBILITY)**

1	<b>Construction Soft &amp; Hard Costs (VERTICAL ACCESSIBILITY)</b>					<b>\$ 271,650</b>
2	General Conditions (Insur, Workers comp, Admin., Utilities, Vehichles, Restroom, Tools)	1		\$ 6,000	\$ 6,000	\$ 161,750
3	Design Professional, (Structural, Architectural, Mechanical, Electrical, Plumbing, Fire)	1	lot	\$ 18,000	\$ 18,000	
3	Demolition, Dumpster, Removal & Hauling,	1		\$ 9,000	\$ 9,000	\$ 209,750
3	Mobilization	1		\$ 8,000	\$ 8,000	
4	Overhead and Profit	15.00%		\$ 15,000	\$ 2,250	
5	Demolition & Construction	1		\$ -	\$ -	
6	shoring	1	allow	\$ 15,000	\$ 15,000	
7	elevator shaft	1	allow	\$ 55,000	\$ 55,000	
8	elevator pit / helical piles	1	allow	\$ 40,000	\$ 40,000	
9	Hoist Beam	1	allow	\$ 8,500	\$ 8,500	
10	Steel Reinforcing	1	allow	\$ 12,000	\$ 12,000	
11	Elevator - 2 stop/holeless hydraulic/Otis Hydrift	1	allow	\$ 60,000	\$ 60,000	
12	Services switches	1	allow	\$ 6,500	\$ 6,500	
13	heavy up of secondary conductors	1	allow	\$ 7,200	\$ 7,200	
14	EMR Air Conditions	1	allow	\$ 4,200	\$ 4,200	
15	Roof and Wall Repairs	1	allow	\$ 15,000	\$ 15,000	
16	CARPENTRY	1	allow	\$ 5,000	\$ 5,000	
17	<b>Hard Cost Contingency (20%)</b>	<b>\$ 271,650</b>	<b>%</b>	<b>20.00%</b>		<b>\$ 54,330</b>
18	<b>Elevator Soft &amp; Hard Cost Total + Contingency</b>					<b>\$ 325,980</b>
19	<b>TOTAL BUDGET</b>					<b>\$ 1,102,832</b>

1	<b>Total Hard Cost of Elevator</b>	<b>\$ 325,980</b>
2	<b>Total Hard Cost of Job</b>	<b>\$ 776,852</b>
3	<b>Percentage of Elevator Hard Cost to Total Hard Cost</b>	<b>42.00%</b>